

**PROPOSAL**

*\$1 Billion LIP operates similarly to LIP 4 distribution, Medical Schools not through LIP*

	2015-16 Total Computable	GR	IGTs	Federal
<b>Hospitals - LIP</b>				
LIP 4 (10%)	\$1,000,000,000		\$394,900,000	\$605,100,000
<b>Hospitals - Outside LIP</b>				
Rate Enhanc	\$1,209,663,561		\$477,696,140	\$731,967,421
Statewide I	\$57,653,279		\$22,767,280	\$34,885,999
Liver Globa	\$9,932,000		\$3,922,147	\$6,009,853
<b>Total Hosp</b>	<b>\$2,277,248,840</b>	<b>\$0</b>	<b>\$899,285,567</b>	<b>\$1,377,963,273</b>
<b>Medical Sc</b>	<b>\$0</b>			
<b>Federally C</b>	<b>\$0</b>			
<b>County Hei</b>	<b>\$24,829,937</b>		<b>\$9,805,342</b>	<b>\$15,024,595</b>
<b>Premium A</b>	<b>\$0</b>			
<b>Total LIP</b>	<b>\$1,000,000,000</b>		<b>\$394,900,000</b>	<b>\$605,100,000</b>
Total Outsi	\$1,302,078,777	\$0	\$514,190,909	\$787,887,868
<b>Grand Total</b>	<b>\$2,302,078,777</b>	<b>\$0</b>	<b>\$909,090,909</b>	<b>\$1,392,987,868</b>

	2015-16 Total Computable	GR	IGTs	Federal
<b>Medical Schools - Outside LIP</b>				
GME	\$80,000,000		\$31,592,000	\$48,408,000
Departmen	\$73,412,351	\$73,412,351		
<b>Total Medi</b>	<b>\$153,412,351</b>	<b>\$73,412,351</b>	<b>\$31,592,000</b>	<b>\$48,408,000</b>

Proposal is to use the entire \$1 billion 2015-16 LIP in a similar manner as the current LIP 4, returning 110% of the value of \$909 million in voluntary IGT contributions. Those contributions would produce a total computable pool of \$2.3 billion, which would be allocated as \$1 billion LIP, \$1.277 billion in hospital rate enhancements, statewide issues and Liver Global Fee, and \$25 million in CHD rate enhancements. No GR would be used in this system, freeing up the \$19 million in GR shown on the "Current" page to offset the \$73 million GR needed for medical school funding. The net GR need would be \$54,236,625.