

PROPOSAL

\$1 Billion LIP operates similarly to LIP 4 distribution, Medical Schools not through LIP

	2015-16 Total Computable	GR	IGTs	Federal
Hospitals - LIP				
LIP 4 (10%)	\$1,000,000,000		\$394,900,000	\$605,100,000
Hospitals - Outside LIP				
Rate Enhanc	\$1,209,663,561		\$477,696,140	\$731,967,421
Statewide I	\$57,653,279		\$22,767,280	\$34,885,999
Liver Globa	\$9,932,000		\$3,922,147	\$6,009,853
Total Hosp	\$2,277,248,840	\$0	\$899,285,567	\$1,377,963,273
Medical Sc	\$0			
Federally C	\$0			
County Hei	\$24,829,937		\$9,805,342	\$15,024,595
Premium A	\$0			
Total LIP	\$1,000,000,000		\$394,900,000	\$605,100,000
Total Outsi	\$1,302,078,777	\$0	\$514,190,909	\$787,887,868
Grand Total	\$2,302,078,777	\$0	\$909,090,909	\$1,392,987,868

	2015-16 Total Computable	GR	IGTs	Federal
Medical Schools - Outside LIP				
GME	\$80,000,000		\$31,592,000	\$48,408,000
Departmen	\$73,412,351	\$73,412,351		
Total Medi	\$153,412,351	\$73,412,351	\$31,592,000	\$48,408,000

Proposal is to use the entire \$1 billion 2015-16 LIP in a similar manner as the current LIP 4, returning 110% of the value of \$909 million in voluntary IGT contributions. Those contributions would produce a total computable pool of \$2.3 billion, which would be allocated as \$1 billion LIP, \$1.277 billion in hospital rate enhancements, statewide issues and Liver Global Fee, and \$25 million in CHD rate enhancements. No GR would be used in this system, freeing up the \$19 million in GR shown on the "Current" page to offset the \$73 million GR needed for medical school funding. The net GR need would be \$54,236,625.