

**AHCA LIP Proposal - LIP & Rate Adjustments by Hospital**

Hospital Medicaid ID	Hospital Name	County	Estimated Hospital Cost SFY 2015/16	IGT Contrbtrn for LIP and Rate Enhancements 14/15	Rate Pymt Including Auto Rate Enhancements - Baseline (14/15)	LIP Supplemental Payments - Baseline (14/15)	Outpatient Rate Enhancements Baseline (14/15)	Total Reimbursement - Baseline (14/15) (Col G + Col H + Col I)	Rate Payment AHCA Proposal	IGT Contrbtrn for Waiver 15/16	Supplemental Payments -AHCA Proposal (1.1 * IGT Contrbtrn)	Outpatient Rate Enhancements AHCA Proposal (= Col I)	Contrbtrn from Local Governments (no fed draw)	Total Reimbursement - AHCA Proposal (Col L + Col N + Col O + Col P)	Payment Change AHCA Proposal vs Baseline (Col Q - Col J)	Transitional Payment Amount	Final Payment Change (Col S + Col T)	Overall Profit (Total Margin)
A	B	C	D	F	G	H	I	J	L	M	N	O	P	Q	S	T	U	W
010129000	Florida Hospital	Orange	\$ 231,879,805	\$ 5,929,142	\$ 138,582,298	\$ 14,922,853	\$ 7,282,666	\$ 160,787,818	\$ 141,642,500	\$ 5,092,186	\$ 5,601,405	\$ 7,282,666	\$ 836,956	\$ 155,363,527	\$ (5,424,291)	\$ 1,160,798	\$ (4,263,492)	\$ 270,085,461
010133800	Orlando Health	Orange	\$ 235,055,633	\$ 8,230,267	\$ 134,445,556	\$ 25,027,537	\$ 4,015,302	\$ 163,488,395	\$ 146,136,487	\$ 7,068,485	\$ 7,775,334	\$ 4,015,302	\$ 1,161,782	\$ 159,088,905	\$ (4,399,491)	\$ 941,491	\$ (3,458,000)	\$ 231,526,329
010064100	Baptist Medical Center Jacksonville	Duval	\$ 67,256,493	\$ -	\$ 46,682,946	\$ 514,648	\$ 174,383	\$ 47,371,977	\$ 51,402,241	\$ -	\$ -	\$ 174,383	\$ -	\$ 51,576,625	\$ 4,204,648	\$ -	\$ 4,204,648	\$ 181,398,248
010110900	Lee Memorial Hospital	Lee	\$ 72,461,626	\$ 24,805,997	\$ 51,400,989	\$ 39,716,625	\$ 3,804,535	\$ 94,922,150	\$ 51,232,507	\$ 21,304,391	\$ 23,434,830	\$ 3,804,535	\$ 3,501,606	\$ 81,973,478	\$ (12,948,672)	\$ 2,771,016	\$ (10,177,656)	\$ 169,654,163
010035800	Baptist Hospital of Miami	Dade	\$ 82,460,813	\$ -	\$ 43,902,138	\$ 1,220,091	\$ 1,679,347	\$ 46,801,575	\$ 40,436,358	\$ -	\$ -	\$ 1,679,347	\$ -	\$ 42,115,704	\$ (4,685,871)	\$ 1,002,776	\$ (3,683,095)	\$ 140,654,223
010097800	St. Josephs Hospital	Hillsborough	\$ 121,097,851	\$ 11,915,090	\$ 74,922,904	\$ 30,402,461	\$ 2,033,350	\$ 107,358,715	\$ 81,240,064	\$ 10,233,160	\$ 11,256,476	\$ 2,033,350	\$ 1,681,930	\$ 96,211,820	\$ (11,146,895)	\$ 2,385,435	\$ (8,761,459)	\$ 122,027,533
010047100	University of Miami Hospital and Clinics	Dade	\$ 6,509,291	\$ 4,599,751	\$ 2,601,466	\$ 11,374,261	\$ 3,305,040	\$ 17,280,767	\$ 3,664,888	\$ 3,950,452	\$ 4,345,497	\$ 3,305,040	\$ 649,299	\$ 11,964,725	\$ (5,316,042)	\$ 2,179,577	\$ (3,136,465)	\$ 119,289,627
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	Hillsborough	\$ 18,912,904	\$ 12,690,190	\$ 10,522,144	\$ 23,326,539	\$ 6,693,186	\$ 40,541,870	\$ 13,446,816	\$ 10,898,847	\$ 11,988,732	\$ 6,693,186	\$ 1,791,343	\$ 33,920,077	\$ (6,621,793)	\$ 1,417,064	\$ (5,204,729)	\$ 106,319,548
010042100	Jackson Memorial Hospital	Dade	\$ 285,341,968	\$ 373,276,901	\$ 215,124,252	\$ 505,260,965	\$ 11,557,755	\$ 731,942,972	\$ 171,425,989	\$ 320,585,262	\$ 352,643,789	\$ 11,557,755	\$ 52,691,639	\$ 588,319,172	\$ (143,623,800)	\$ 58,885,758	\$ (84,738,042)	\$ 97,484,811
010020000	Memorial Regional Hospital	Broward	\$ 106,882,773	\$ 100,544,423	\$ 74,439,079	\$ 130,915,627	\$ 10,142,899	\$ 215,497,605	\$ 74,465,502	\$ 86,351,607	\$ 94,986,767	\$ 10,142,899	\$ 14,192,816	\$ 193,787,985	\$ (21,709,620)	\$ 4,645,859	\$ (17,063,762)	\$ 97,127,645
010252100	Memorial Hospital West	Broward	\$ 28,769,536	\$ 18,833,131	\$ 14,101,639	\$ 33,598,151	\$ 365,878	\$ 48,065,669	\$ 19,601,250	\$ 16,174,653	\$ 17,792,118	\$ 365,878	\$ 2,658,478	\$ 40,417,725	\$ (7,647,944)	\$ 1,636,660	\$ (6,011,284)	\$ 91,822,486
010069000	Nicklaus Children's Hospital	Dade	\$ 119,323,981	\$ -	\$ 119,238,085	\$ 4,575,997	\$ 12,239,475	\$ 136,053,557	\$ 113,212,690	\$ -	\$ -	\$ 12,239,475	\$ -	\$ 125,452,165	\$ (10,601,392)	\$ 2,268,698	\$ (8,332,694)	\$ 91,515,770
010099400	Tampa General Hospital	Hillsborough	\$ 148,638,210	\$ 19,401,607	\$ 102,717,867	\$ 62,439,175	\$ 2,388,802	\$ 167,545,843	\$ 91,138,455	\$ 16,662,883	\$ 18,329,171	\$ 2,388,802	\$ 2,738,724	\$ 114,595,151	\$ (52,950,692)	\$ 21,709,784	\$ (31,240,908)	\$ 91,474,863
010072200	Mayo Clinic	Duval	\$ 2,913,006	\$ -	\$ 1,431,263	\$ 6,197	\$ 46,342	\$ 1,483,803	\$ 1,749,972	\$ -	\$ -	\$ 46,342	\$ -	\$ 1,796,314	\$ 312,511	\$ -	\$ -	\$ 76,175,729
010008100	Holmes Regional Medical Center	Brevard	\$ 34,408,681	\$ -	\$ 20,281,852	\$ 293,697	\$ 299,963	\$ 20,875,512	\$ 20,980,961	\$ -	\$ -	\$ 299,963	\$ -	\$ 21,280,924	\$ 405,412	\$ -	\$ 405,412	\$ 76,013,972
010164800	Lakeland Regional Medical Center	Polk	\$ 53,435,861	\$ 5,950,909	\$ 32,133,546	\$ 15,083,631	\$ 1,417,428	\$ 48,634,605	\$ 38,853,720	\$ 5,110,881	\$ 5,621,969	\$ 1,417,428	\$ 840,028	\$ 46,733,145	\$ (1,901,459)	\$ 406,912	\$ (1,494,547)	\$ 66,872,886
010003000	UF Health Shands Hospital	Alachua	\$ 182,470,979	\$ 31,283,614	\$ 123,304,985	\$ 79,593,393	\$ 12,246,686	\$ 215,145,064	\$ 110,352,353	\$ 26,867,630	\$ 29,554,393	\$ 12,246,686	\$ 4,415,984	\$ 156,569,416	\$ (58,575,649)	\$ 24,016,016	\$ (34,559,633)	\$ 66,228,939
010862600	North Florida Regional Medical Center	Alachua	\$ 16,125,294	\$ -	\$ 9,100,328	\$ -	\$ -	\$ 9,100,328	\$ 13,924,906	\$ -	\$ -	\$ -	\$ -	\$ 13,924,906	\$ 4,824,578	\$ -	\$ 4,824,578	\$ 65,052,437
011807900	Brandon Regional Hospital	Hillsborough	\$ 31,770,563	\$ 1,572,219	\$ 19,211,116	\$ 4,098,919	\$ -	\$ 23,310,035	\$ 23,653,523	\$ 1,350,285	\$ 1,485,313	\$ -	\$ 221,934	\$ 25,360,770	\$ 2,050,735	\$ -	\$ 2,050,735	\$ 54,385,899
010058700	South Miami Hospital	Dade	\$ 51,699,937	\$ -	\$ 17,946,750	\$ -	\$ -	\$ 17,946,750	\$ 25,033,101	\$ -	\$ -	\$ -	\$ -	\$ 25,033,101	\$ 7,086,351	\$ -	\$ 7,086,351	\$ 53,609,747
010151600	All Children's Hospital	Pinellas	\$ 141,828,122	\$ 8,444,120	\$ 124,300,376	\$ 26,264,194	\$ 7,981,108	\$ 158,545,678	\$ 124,938,373	\$ 7,252,151	\$ 7,977,366	\$ 7,981,108	\$ 1,191,969	\$ 142,088,816	\$ (16,456,863)	\$ 3,521,769	\$ (12,935,094)	\$ 52,974,086
010046300	Mount Sinai Medical Center	Dade	\$ 29,950,097	\$ 3,262,206	\$ 16,167,765	\$ 14,168,992	\$ 579,457	\$ 30,916,214	\$ 17,275,455	\$ 2,801,714	\$ 3,081,885	\$ 579,457	\$ 460,492	\$ 21,397,289	\$ (9,518,925)	\$ 3,902,759	\$ (5,616,166)	\$ 51,987,824
012013800	Kendall Regional Medical Center	Dade	\$ 44,932,964	\$ -	\$ 24,525,094	\$ 438,884	\$ 184,919	\$ 25,148,897	\$ 30,366,241	\$ -	\$ -	\$ 184,919	\$ -	\$ 30,551,160	\$ 5,402,263	\$ -	\$ 5,402,263	\$ 50,437,413
010158300	Morton Plant Hospital	Pinellas	\$ 25,640,858	\$ 2,106,452	\$ 19,009,619	\$ 5,490,355	\$ 1,024,445	\$ 25,524,419	\$ 19,692,436	\$ 1,809,106	\$ 1,990,017	\$ 1,024,445	\$ 297,346	\$ 23,004,244	\$ (2,520,174)	\$ 539,317	\$ (1,980,857)	\$ 49,334,410
010031500	Naples Community Hospital	Collier	\$ 28,007,793	\$ 4,909,408	\$ 17,433,642	\$ 12,447,242	\$ -	\$ 29,880,884	\$ 20,619,900	\$ 4,216,398	\$ 4,638,038	\$ -	\$ 693,010	\$ 25,950,948	\$ (3,929,935)	\$ 841,006	\$ (3,088,929)	\$ 49,059,786
012037500	Aventura Hospital and Medical Center	Dade	\$ 20,493,933	\$ -	\$ 9,394,007	\$ -	\$ -	\$ 9,394,007	\$ 14,164,226	\$ -	\$ -	\$ -	\$ -	\$ 14,164,226	\$ 4,770,219	\$ -	\$ 4,770,219	\$ 48,121,945
010154100	Mease Dunedin Hospital	Pinellas	\$ 2,930,556	\$ 256,370	\$ 1,661,340	\$ 633,951	\$ -	\$ 2,295,291	\$ 2,521,011	\$ 220,181	\$ 242,199	\$ -	\$ 36,189	\$ 2,799,399	\$ 504,108	\$ -	\$ 504,108	\$ 47,217,123
012008100	Mease Countryside Hospital	Pinellas	\$ 16,430,604	\$ 2,875,407	\$ 6,938,747	\$ 7,110,305	\$ -	\$ 14,049,052	\$ 10,548,895	\$ 2,469,516	\$ 2,716,467	\$ -	\$ 405,892	\$ 13,671,253	\$ (377,798)	\$ 80,849	\$ (296,950)	\$ 47,217,123
011132500	Fort Walton Beach Medical Center	Okaloosa	\$ 12,293,587	\$ -	\$ 6,696,574	\$ -	\$ -	\$ 6,696,574	\$ 10,249,546	\$ -	\$ -	\$ -	\$ -	\$ 10,249,546	\$ 3,552,972	\$ -	\$ 3,552,972	\$ 42,587,957
010345400	Memorial Hospital Miramar	Broward	\$ 16,533,762	\$ 10,146,635	\$ 7,386,576	\$ 18,191,611	\$ 1,662,801	\$ 27,240,988	\$ 8,388,191	\$ 8,714,339	\$ 9,585,773	\$ 1,662,801	\$ 1,432,295	\$ 21,069,061	\$ (6,171,927)	\$ 2,530,490	\$ (3,641,437)	\$ 39,183,503
010220200	Cleveland Clinic Hospital	Broward	\$ 2,762,052	\$ -	\$ 1,167,429	\$ -	\$ -	\$ 1,167,429	\$ 1,814,815	\$ -	\$ -	\$ -	\$ -	\$ 1,814,815	\$ 647,386	\$ -	\$ 647,386	\$ 37,678,641
011761700	Gulf Coast Regional Medical Center	Bay	\$ 16,300,740	\$ -	\$ 12,365,089	\$ 165,191	\$ 285,925	\$ 12,816,206	\$ 13,601,057	\$ -	\$ -	\$ 285,925	\$ -	\$ 13,886,982	\$ 1,070,777	\$ -	\$ 1,070,777	\$ 35,865,603
010113300	Tallahassee Memorial Hospital	Leon	\$ 42,352,406	\$ -	\$ 27,396,528	\$ 385,740	\$ 689,678	\$ 28,471,946	\$ 30,505,675	\$ -	\$ -	\$ 689,678	\$ -	\$ 31,195,353	\$ 2,723,408	\$ -	\$ 2,723,408	\$ 33,056,438
011971700	Cape Coral Hospital	Lee	\$ 15,582,366	\$ 3,382,191	\$ 6,718,609	\$ 8,363,479	\$ -	\$ 15,082,089	\$ 10,352,385	\$ 2,904,762	\$ 3,195,238	\$ -	\$ 477,429	\$ 14,025,052	\$ (1,057,036)	\$ 226,206	\$ (830,830)	\$ 32,916,522
010073100	St. Vincent's Medical Center Riverside	Duval	\$ 23,332,686	\$ -	\$ 13,569,702	\$ 170,918	\$ 281,687	\$ 14,022,308	\$ 16,747,026	\$ -	\$ -	\$ 281,687	\$ -	\$ 17,028,713	\$ 3,006,405	\$ -	\$ 3,006,405	\$ 32,816,805
010076500	Sacred Heart Hospital	Escambia	\$ 54,227,381	\$ 792,557	\$ 45,397,685	\$ 5,268,219	\$ 1,512,509	\$ 52,178,413	\$ 48,113,885	\$ 680,680	\$ 748,748	\$ 1,512,509	\$ 111,877	\$ 50,487,020	\$ (1,691,393)	\$ 361,958	\$ (1,329,435)	\$ 32,343,835
010193100	Memorial Hospital Jacksonville	Duval	\$ 27,130,728	\$ -	\$ 12,713,103	\$ -	\$ -	\$ 12,713,103	\$ 19,320,389	\$ -	\$ -	\$ -	\$ -	\$ 19,320,389	\$ 6,607,286	\$ -	\$ 6,607,286	\$ 31,601,021
011997100	St.Lucie Medical Center	St. Lucie	\$ 11,897,534	\$ -	\$ 7,251,001	\$ 104,347	\$ 38,910	\$ 7,394,258	\$ 7,791,394	\$ -	\$ -	\$ 38,910	\$ -	\$ 7,830,304	\$ 436,046	\$ -	\$ 436,046	\$ 28,831,729
011134100	Gulf Coast Medical Center Lee Memorial Health System	Lee	\$ 26,307,900	\$ 5,038,503	\$ 10,543,815	\$ 12,459,206	\$ -	\$ 23,003,021	\$ 16,047,081	\$ 4,327,270	\$ 4,759,997	\$ -	\$ 711,233	\$ 21,518,311	\$ (1,484,710)	\$ 317,728	\$ (1,166,982)	\$ 27,634,580
011969500	Lawnwood Regional Medical Center & Heart Institute	St. Lucie	\$ 32,782,275	\$ -	\$ 22,621,283	\$ 449,116	\$ 346,491	\$ 23,416,890	\$ 25,814,758	\$ -	\$ -	\$ 346,491	\$ -	\$ 26,161,249	\$ 2,744,358	\$ -	\$ 2,744,358	\$ 27,593,188
011230500	Westside Regional Medical Center	Broward	\$ 7,306,962	\$ -	\$ 3,712,561	\$ -	\$ -	\$ 3,712,561	\$ 5,564,450	\$ -	\$ -	\$ -	\$ -	\$ 5,564,450	\$ 1,851,889	\$ -	\$ 1,851,889	\$ 26,631,139
010373000	St. Vincent's Medical Center Southside	Duval	\$ 11,939,457	\$ -	\$ 4,598,359	\$ -	\$ -	\$ 4,598,359	\$ 7,050,059	\$ -	\$ -	\$ -	\$ -	\$ 7,050,059	\$ 2,451,701	\$ -	\$ 2,451,701	\$ 25,945,037
010118400	Martin Medical Center	Martin	\$ 14,254,728	\$ 1,612,854	\$ 5,641,426	\$ 3,988,265	\$ -	\$ 9,629,991	\$ 8,678,778	\$ 1,385,184	\$ 1,523,703	\$ -	\$ 227,670	\$ 10,430,150	\$ 800,459	\$ -	\$ 800,459	\$ 25,644,374
012022700	St Anthonys Hospital	Pinellas	\$ 16,928,651	\$ 1,333,313	\$ 10,677,138	\$ 3,313,352												

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010036600	University of Miami Hospital	Dade	\$ 31,719,071	\$ 7,009,694	\$ 20,103,839	\$ 17,353,202	\$ 742,077	\$ 38,199,117	\$ 22,032,574	\$ 6,020,208	\$ 6,622,229	\$ 742,077	\$ 989,486	\$ 30,386,366	\$ (7,812,751)	\$ 3,203,228	\$ (4,609,523)	\$ 12,969,135
010317900	The Villages Regional Hospital	Sumter	\$ 3,137,472	\$ -	\$ 1,868,092	\$ -	\$ -	\$ 1,868,092	\$ 2,916,042	\$ -	\$ -	\$ -	\$ -	\$ 2,916,042	\$ 1,047,951	\$ -	\$ 1,047,951	\$ 12,731,285
011998900	Seven Rivers Regional Medical Center	Citrus	\$ 5,790,855	\$ -	\$ 3,088,516	\$ -	\$ -	\$ 3,088,516	\$ 4,741,442	\$ -	\$ -	\$ -	\$ -	\$ 4,741,442	\$ 1,652,926	\$ -	\$ 1,652,926	\$ 12,599,230
011021300	Blake Medical Center	Manatee	\$ 6,675,748	\$ 1,049,136	\$ 3,737,135	\$ 2,788,435	\$ -	\$ 6,525,569	\$ 5,553,267	\$ 901,040	\$ 991,144	\$ -	\$ 148,096	\$ 666,938	\$ 166,938	\$ -	\$ 166,938	\$ 12,594,727
011975000	Raulerson Hospital	Okeechobee	\$ 3,990,730	\$ -	\$ 4,706,039	\$ 273,483	\$ 313,265	\$ 5,292,787	\$ 5,493,360	\$ -	\$ -	\$ 313,265	\$ -	\$ 5,806,625	\$ 513,838	\$ -	\$ 513,838	\$ 12,378,293
012026000	Palms West Hospital	Palm Beach	\$ 19,716,363	\$ 3,469,962	\$ 12,067,304	\$ 8,812,700	\$ 585,633	\$ 21,465,638	\$ 14,252,648	\$ 2,980,144	\$ 3,278,158	\$ 585,633	\$ 489,819	\$ 18,606,258	\$ (2,859,380)	\$ 611,907	\$ (2,247,472)	\$ 12,129,878
010027700	Bayfront Health Punta Gorda	Charlotte	\$ 2,979,953	\$ -	\$ 1,243,416	\$ -	\$ -	\$ 1,243,416	\$ 1,888,240	\$ -	\$ -	\$ -	\$ -	\$ 1,888,240	\$ 644,824	\$ -	\$ 644,824	\$ 11,916,327
011980600	Capital Regional Medical Center	Leon	\$ 15,048,527	\$ 450,094	\$ 7,203,910	\$ 1,112,993	\$ -	\$ 8,316,903	\$ 11,018,005	\$ 386,559	\$ 425,215	\$ -	\$ 63,535	\$ 11,506,755	\$ 3,189,852	\$ -	\$ 3,189,852	\$ 11,406,467
011321200	West Florida Hospital	Escambia	\$ 13,192,133	\$ -	\$ 6,943,161	\$ -	\$ -	\$ 6,943,161	\$ 10,571,979	\$ -	\$ -	\$ -	\$ -	\$ 10,571,979	\$ 3,628,818	\$ -	\$ 3,628,818	\$ 11,172,501
010146000	JFK Medical Center	Palm Beach	\$ 28,898,679	\$ 4,410,247	\$ 20,246,357	\$ 12,052,769	\$ -	\$ 32,299,126	\$ 23,822,560	\$ 3,787,698	\$ 4,166,468	\$ -	\$ 622,549	\$ 28,611,577	\$ (3,687,549)	\$ 789,136	\$ (2,898,414)	\$ 10,911,205
012001400	Sebastian River Medical Center	Indian River	\$ 2,197,913	\$ -	\$ 1,037,291	\$ -	\$ -	\$ 1,037,291	\$ 1,586,889	\$ -	\$ -	\$ -	\$ -	\$ 1,586,889	\$ 549,598	\$ -	\$ 549,598	\$ 10,843,802
010141900	Boca Raton Regional Hospital	Palm Beach	\$ 5,457,002	\$ 767,117	\$ 2,187,674	\$ 1,896,927	\$ -	\$ 4,084,601	\$ 3,266,978	\$ 658,831	\$ 724,714	\$ -	\$ 108,286	\$ 4,099,978	\$ 15,378	\$ -	\$ 15,378	\$ 10,624,278
010460400	Palmetto General Hospital	Dade	\$ 37,301,066	\$ -	\$ 22,868,422	\$ 296,451	\$ -	\$ 23,164,873	\$ 24,780,284	\$ -	\$ -	\$ -	\$ -	\$ 24,780,284	\$ 1,615,411	\$ -	\$ 1,615,411	\$ 10,181,934
010174500	Santa Rosa Medical Center	Santa Rosa	\$ 5,347,206	\$ 1,517,383	\$ 2,331,073	\$ 3,582,202	\$ -	\$ 5,913,275	\$ 3,589,903	\$ 1,303,190	\$ 1,433,509	\$ -	\$ 214,193	\$ 5,237,605	\$ (675,670)	\$ 144,593	\$ (531,077)	\$ 9,703,877
010152400	Good Samaritan Medical Center	Palm Beach	\$ 9,596,932	\$ 1,881,867	\$ 4,430,104	\$ 4,653,479	\$ -	\$ 9,083,583	\$ 6,787,242	\$ 1,616,223	\$ 1,777,846	\$ -	\$ 265,644	\$ 8,830,731	\$ (252,852)	\$ 54,110	\$ (198,741)	\$ 9,314,307
010126500	North Okaloosa Medical Center	Okaloosa	\$ 4,950,329	\$ -	\$ 2,663,783	\$ -	\$ -	\$ 2,663,783	\$ 4,115,591	\$ -	\$ -	\$ -	\$ -	\$ 4,115,591	\$ 1,451,808	\$ -	\$ 1,451,808	\$ 9,885,589
011648300	Anne Bates Leach Eye Hospital	Dade	\$ 21,522	\$ 1,517,727	\$ 21,817	\$ 3,753,034	\$ 770,123	\$ 4,544,974	\$ 25,764	\$ 1,303,485	\$ 1,433,834	\$ 770,123	\$ 214,242	\$ 2,443,963	\$ (2,101,011)	\$ 861,415	\$ (1,239,596)	\$ 8,893,262
003297500	Palm Bay Hospital	Brevard	\$ 5,351,186	\$ -	\$ 2,244,667	\$ -	\$ -	\$ 2,244,667	\$ 3,379,346	\$ -	\$ -	\$ -	\$ -	\$ 3,379,346	\$ 1,134,679	\$ -	\$ 1,134,679	\$ 8,859,678
010186900	Florida Hospital Memorial Medical Center	Volusia	\$ 13,316,513	\$ -	\$ 6,166,597	\$ -	\$ -	\$ 6,166,597	\$ 9,387,439	\$ -	\$ -	\$ -	\$ -	\$ 9,387,439	\$ 3,220,841	\$ -	\$ 3,220,841	\$ 8,820,801
012038300	HealthSouth Rehabilitation Hospital of Sarasota	Sarasota	\$ 186,510	\$ -	\$ 241,089	\$ -	\$ -	\$ 241,089	\$ 288,814	\$ -	\$ -	\$ -	\$ -	\$ 288,814	\$ 47,725	\$ -	\$ 47,725	\$ 8,626,082
012029400	Jupiter Medical Center	Palm Beach	\$ 3,691,633	\$ 623,283	\$ 1,713,729	\$ 1,541,253	\$ -	\$ 3,254,983	\$ 2,636,051	\$ 535,300	\$ 588,830	\$ -	\$ 87,982	\$ 3,312,864	\$ 57,881	\$ -	\$ 57,881	\$ 8,590,129
010182600	Florida Hospital Fish Memorial	Volusia	\$ 7,263,629	\$ 1,458,189	\$ 4,038,003	\$ 3,605,809	\$ -	\$ 7,643,812	\$ 6,132,236	\$ 1,252,352	\$ 1,377,587	\$ -	\$ 205,837	\$ 7,715,660	\$ 71,848	\$ -	\$ 71,848	\$ 8,356,431
010171100	Flagler Hospital	St. Johns	\$ 11,323,481	\$ 1,072,229	\$ 10,854,706	\$ 2,651,408	\$ -	\$ 13,506,114	\$ 7,968,571	\$ 920,874	\$ 1,012,961	\$ -	\$ 151,356	\$ 9,132,888	\$ (4,373,226)	\$ 1,793,023	\$ (2,580,203)	\$ 8,349,436
010187700	Florida Hospital DeLand	Volusia	\$ 9,526,520	\$ 2,481,134	\$ 4,643,455	\$ 6,135,347	\$ -	\$ 10,778,802	\$ 7,079,201	\$ 2,130,898	\$ 2,343,988	\$ -	\$ 350,236	\$ 9,773,426	\$ (1,005,377)	\$ 215,151	\$ (790,226)	\$ 8,321,954
010021800	Broward Health North	Broward	\$ 20,621,325	\$ 23,859,981	\$ 14,114,603	\$ 30,275,590	\$ 1,162,695	\$ 45,552,889	\$ 12,961,906	\$ 20,491,914	\$ 22,541,106	\$ 1,162,695	\$ 3,368,067	\$ 40,033,774	\$ (5,519,115)	\$ 1,181,091	\$ (4,338,024)	\$ 7,807,543
010169900	Winter Haven Hospital	Polk	\$ 22,196,197	\$ 2,356,922	\$ 12,465,375	\$ 6,944,257	\$ 565,545	\$ 19,975,177	\$ 14,129,687	\$ 2,024,220	\$ 2,226,642	\$ 565,545	\$ 332,702	\$ 17,254,576	\$ (2,720,601)	\$ 582,209	\$ (2,138,392)	\$ 7,712,279
012040500	Broward Health Coral Springs	Broward	\$ 21,870,037	\$ 17,085,447	\$ 13,670,059	\$ 23,110,098	\$ 200,271	\$ 36,980,428	\$ 15,264,339	\$ 14,673,671	\$ 16,141,039	\$ 200,271	\$ 2,411,776	\$ 34,017,424	\$ (2,963,004)	\$ 634,083	\$ (2,328,921)	\$ 7,652,077
012024300	West Boca Medical Center	Palm Beach	\$ 16,635,670	\$ 2,749,587	\$ 7,334,870	\$ 6,799,177	\$ -	\$ 14,134,048	\$ 10,854,671	\$ 2,361,457	\$ 2,597,602	\$ -	\$ 388,131	\$ 13,840,404	\$ (293,644)	\$ 62,840	\$ (230,804)	\$ 7,576,889
010116800	Manatee Memorial Hospital	Manatee	\$ 29,793,932	\$ 5,887,566	\$ 17,721,032	\$ 11,822,931	\$ 263,386	\$ 29,807,349	\$ 19,940,929	\$ 5,056,480	\$ 5,562,128	\$ 263,386	\$ 831,087	\$ 26,597,529	\$ (3,209,820)	\$ 686,901	\$ (2,522,918)	\$ 6,605,575
011279800	Memorial Hospital of Tampa	Hillsborough	\$ 1,764,960	\$ -	\$ 1,087,348	\$ -	\$ -	\$ 1,087,348	\$ 1,651,108	\$ -	\$ -	\$ -	\$ -	\$ 1,651,108	\$ 563,760	\$ -	\$ 563,760	\$ 6,462,286
010156700	Bayfront Health - St Petersburg	Pinellas	\$ 32,019,409	\$ 3,956,766	\$ 21,638,133	\$ 10,123,047	\$ 263,900	\$ 32,025,080	\$ 24,324,047	\$ 3,398,230	\$ 3,738,053	\$ 263,900	\$ 558,536	\$ 28,884,536	\$ (3,140,544)	\$ 672,076	\$ (2,468,467)	\$ 6,347,648
003226500	West Kendall Baptist Hospital	Dade	\$ 19,601,442	\$ -	\$ 3,757,612	\$ -	\$ -	\$ 3,757,612	\$ 5,565,121	\$ -	\$ -	\$ -	\$ -	\$ 5,565,121	\$ 1,807,509	\$ -	\$ 1,807,509	\$ 5,887,988
011280100	University Hospital and Medical Center	Broward	\$ 4,990,965	\$ -	\$ 2,783,558	\$ -	\$ -	\$ 2,783,558	\$ 4,240,865	\$ -	\$ -	\$ -	\$ -	\$ 4,240,865	\$ 1,457,308	\$ -	\$ 1,457,308	\$ 5,627,527
012042100	HealthSouth Sea Pines Rehabilitation Hospital	Brevard	\$ 161,321	\$ -	\$ 192,949	\$ -	\$ -	\$ 192,949	\$ 248,208	\$ -	\$ -	\$ -	\$ -	\$ 248,208	\$ 55,259	\$ -	\$ 55,259	\$ 5,599,116
012027800	HealthSouth Sunrise Rehabilitation Hospital	Broward	\$ 153,103	\$ -	\$ 164,739	\$ -	\$ -	\$ 164,739	\$ 211,743	\$ -	\$ -	\$ -	\$ -	\$ 211,743	\$ 47,003	\$ -	\$ 47,003	\$ 5,475,895
010342000	Lakewood Ranch Medical Center	Manatee	\$ 2,915,472	\$ -	\$ 1,038,282	\$ -	\$ -	\$ 1,038,282	\$ 1,508,215	\$ -	\$ -	\$ -	\$ -	\$ 1,508,215	\$ 469,933	\$ -	\$ 469,933	\$ 5,289,474
012010300	St. Petersburg General Hospital	Pinellas	\$ 11,318,654	\$ -	\$ 6,566,394	\$ 582,350	\$ 83,537	\$ 7,232,281	\$ 7,309,112	\$ -	\$ -	\$ 83,537	\$ -	\$ 7,392,650	\$ 160,369	\$ -	\$ 160,369	\$ 4,986,715
003158800	Viera Hospital	Brevard	\$ 2,185,790	\$ -	\$ 596,596	\$ -	\$ -	\$ 596,596	\$ 894,133	\$ -	\$ -	\$ -	\$ -	\$ 894,133	\$ 297,536	\$ -	\$ 297,536	\$ 4,957,217
010271700	Brooks Rehabilitation Hospital	Duval	\$ 2,405,692	\$ -	\$ 2,679,199	\$ -	\$ -	\$ 2,679,199	\$ 3,468,665	\$ -	\$ -	\$ -	\$ -	\$ 3,468,665	\$ 789,466	\$ -	\$ 789,466	\$ 4,937,351
005456800	Florida Hospital Wesley Chapel	Pasco	\$ 3,208,852	\$ -	\$ 975,502	\$ -	\$ -	\$ 975,502	\$ 1,492,002	\$ -	\$ -	\$ -	\$ -	\$ 1,492,002	\$ 516,500	\$ -	\$ 516,500	\$ 4,757,940
010355100	HealthSouth Rehabilitation Hospital of Spring Hill	Hernando	\$ 35,547	\$ -	\$ 27,377	\$ -	\$ -	\$ 27,377	\$ 36,961	\$ -	\$ -	\$ -	\$ -	\$ 36,961	\$ 9,584	\$ -	\$ 9,584	\$ 4,626,621
010121400	Mariners Hospital	Monroe	\$ 597,489	\$ -	\$ 171,958	\$ 219,944	\$ 58,964	\$ 450,866	\$ 155,432	\$ -	\$ -	\$ 58,964	\$ -	\$ 214,396	\$ (236,470)	\$ 236,470	\$ -	\$ 4,158,858
012002200	St.Catherine's Rehabilitation Hospital	Dade	\$ 3,469,611	\$ -	\$ 1,670,451	\$ -	\$ -	\$ 1,670,451	\$ 2,111,677	\$ -	\$ -	\$ -	\$ -	\$ 2,111,677	\$ 441,226	\$ -	\$ 441,226	\$ 4,126,909
012005700	Larkin Community Hospital	Dade	\$ 6,352,220	\$ -	\$ 3,663,572	\$ 3,672	\$ 329,415	\$ 3,996,659	\$ 3,665,458	\$ -	\$ -	\$ 329,415	\$ -	\$ 3,994,873	\$ (1,786)	\$ -	\$ (1,786)	\$ 4,064,527
011995400	Doctors Hospital of Sarasota	Sarasota	\$ 1,598,533	\$ -	\$ 839,035	\$ -	\$ -	\$ 839,035	\$ 1,244,077	\$ -	\$ -	\$ -	\$ -	\$ 1,244,077	\$ 405,042	\$ -	\$ 405,042	\$ 3,801,403
011994600	South Bay Hospital	Hillsborough	\$ 2,159,595	\$ 309,806	\$ 1,196,873	\$ 766,088	\$ -	\$ 1,962,961	\$ 1,833,496	\$ 266,074	\$ 292,681	\$ -	\$ 43,732	\$ 2,169,909	\$ 206,948	\$ -	\$ 206,948	\$ 3,794,505
010210500	Palm Beach Gardens Medical Center	Palm Beach	\$ 5,016,895	\$ 903,738	\$ 2,450,054	\$ 2,234,762	\$ -	\$ 4,684,816	\$ 3,646,524	\$ 776,166	\$ 853,783	\$ -	\$ 127,571	\$ 4,627,878	\$ (56,938)	\$ 12,185	\$ (44,753)	\$ 3,744,231
010175300	HealthSouth Rehabilitation Hospital of Largo	Pinellas	\$ 305,970	\$ -	\$ 316,525	\$ -	\$ -	\$ 316,525	\$ 382,900	\$ -	\$ -	\$ -	\$ -	\$ 382,900	\$ 66,375	\$ -	\$ 66,375	\$ 3,732,254
011976800	Lake City Medical Center	Columbia	\$ 1,737,955	\$ -	\$ 1,047,821	\$ -	\$ -	\$ 1,047,821	\$ 1,598,762	\$ -	\$ -							

**AHCA LIP Proposal - LIP & Rate Adjustments by Hospital**

Hospital Medicaid ID	Hospital Name	County	Estimated Cost SFY 2015/16	IGT Contrbtrn for LIP and Rate Enhancements 14/15	Rate Pymt Including Auto Enhancements - Baseline (14/15)	LIP Supplemental Payments - Baseline (14/15)	Outpatient Rate Enhancements Baseline (14/15)	Total Reimbursement - Baseline (14/15) (Col G + Col H + Col I)	Rate Payment AHCA Proposal	IGT Contrbtrn for Waiver 15/16	Supplemental Payments -AHCA Proposal (1.1 * IGT Contrbtrn)	Outpatient Rate Enhancements AHCA Proposal (= Col I)	Contrbtrn from Local Governments Only (no fed draw)	Total Reimbursement - AHCA Proposal (Col L + Col N + Col O + Col P)	Payment Change - AHCA Proposal vs Baseline (Col Q - Col J)	Transitional Payment Amount	Final Payment Change (Col S + Col T)	Overall Profit (Total Margin)
001681500	Kindred Hospital Melbourne	Brevard	\$ 162,814	\$ -	\$ 74,366	\$ -	\$ -	\$ 74,366	\$ 105,939	\$ -	\$ -	\$ -	\$ -	\$ 105,939	\$ 31,573	\$ -	\$ 31,573	\$ 1,180,966
010353500	Kindred Hospital Ocala	Marion	\$ 168,113	\$ -	\$ 130,469	\$ -	\$ -	\$ 130,469	\$ 185,860	\$ -	\$ -	\$ -	\$ -	\$ 185,860	\$ 55,391	\$ -	\$ 55,391	\$ 1,178,924
010180000	Doctors' Memorial Hospital	Taylor	\$ 960,743	\$ -	\$ 1,228,066	\$ 339,905	\$ 248,164	\$ 1,816,135	\$ 1,251,959	\$ -	\$ -	\$ 248,164	\$ -	\$ 1,500,123	\$ (316,013)	\$ 316,013	\$ 0	\$ 1,169,000
010188500	Healthmark Regional Medical Center	Walton	\$ 409,718	\$ -	\$ 614,560	\$ 167,085	\$ 88,740	\$ 870,385	\$ 680,503	\$ -	\$ -	\$ 88,740	\$ -	\$ 769,243	\$ (101,142)	\$ 101,142	\$ -	\$ 1,114,596
010368300	Select Specialty Hospital Pensacola Inc	Escambia	\$ 547,670	\$ -	\$ 471,492	\$ -	\$ -	\$ 471,492	\$ 655,239	\$ -	\$ -	\$ -	\$ -	\$ 655,239	\$ 183,747	\$ -	\$ 183,747	\$ 1,108,713
010328400	Sister Emmanuel Hospital	Dade	\$ 129,122	\$ -	\$ 90,018	\$ -	\$ -	\$ 90,018	\$ 128,238	\$ -	\$ -	\$ -	\$ -	\$ 128,238	\$ 38,220	\$ -	\$ 38,220	\$ 1,048,950
010343800	Select Specialty Hospital-Panama City	Bay	\$ 148,787	\$ -	\$ 135,473	\$ -	\$ -	\$ 135,473	\$ 188,598	\$ -	\$ -	\$ -	\$ -	\$ 188,598	\$ 53,125	\$ -	\$ 53,125	\$ 1,041,197
010149400	Florida Hospital Zephyrhills	Pasco	\$ 8,843,837	\$ -	\$ 4,276,079	\$ -	\$ 361,367	\$ 4,637,446	\$ 6,542,717	\$ -	\$ -	\$ 361,367	\$ -	\$ 6,904,084	\$ 2,266,638	\$ -	\$ 2,266,638	\$ 1,004,858
010080300	George E. Weems Memorial Hospital	Franklin	\$ 220,987	\$ -	\$ 144,071	\$ 199,215	\$ 52,919	\$ 396,206	\$ 152,544	\$ -	\$ -	\$ 52,919	\$ -	\$ 205,464	\$ (190,742)	\$ 190,742	\$ -	\$ 981,180
010240700	St. Anthony's Rehabilitation Hospital	Broward	\$ 1,544,485	\$ -	\$ 1,046,017	\$ -	\$ -	\$ 1,046,017	\$ 1,313,921	\$ -	\$ -	\$ -	\$ -	\$ 1,313,921	\$ 267,904	\$ -	\$ 267,904	\$ 941,175
010276800	Kindred Hospital-Bay Area-St Petersburg	Pinellas	\$ 121,976	\$ -	\$ 59,193	\$ -	\$ -	\$ 59,193	\$ 84,324	\$ -	\$ -	\$ -	\$ -	\$ 84,324	\$ 25,131	\$ -	\$ 25,131	\$ 793,968
010150800	Morton Plant North Bay Hospital	Pasco	\$ 7,037,857	\$ -	\$ 5,229,306	\$ -	\$ -	\$ 5,229,306	\$ 7,933,495	\$ -	\$ -	\$ -	\$ -	\$ 7,933,495	\$ 2,704,189	\$ -	\$ 2,704,189	\$ 767,331
011973300	Venice Regional Bayfront Health	Sarasota	\$ 3,263,327	\$ -	\$ 1,750,635	\$ -	\$ -	\$ 1,750,635	\$ 2,656,080	\$ -	\$ -	\$ -	\$ -	\$ 2,656,080	\$ 905,445	\$ -	\$ 905,445	\$ 677,425
010115000	Madison County Memorial Hospital	Madison	\$ 79,813	\$ -	\$ 149,738	\$ 139,381	\$ 31,590	\$ 320,708	\$ 175,825	\$ -	\$ -	\$ 31,590	\$ -	\$ 207,415	\$ (113,293)	\$ 113,293	\$ -	\$ 607,570
010183400	Bert Fish Medical Center	Volusia	\$ 2,298,261	\$ 1,231,192	\$ 1,457,944	\$ 3,044,491	\$ -	\$ 4,502,435	\$ 2,202,421	\$ 1,057,397	\$ 1,163,137	\$ -	\$ 173,795	\$ 3,539,353	\$ (963,082)	\$ 394,864	\$ (568,219)	\$ 493,149
010372100	BayCare Alliant Hospital	Pinellas	\$ 1,467,017	\$ -	\$ 911,702	\$ -	\$ -	\$ 911,702	\$ 1,256,806	\$ -	\$ -	\$ -	\$ -	\$ 1,256,806	\$ 345,104	\$ -	\$ 345,104	\$ 480,804
010191500	Kindred Hospital-South Florida-Hollywood	Broward	\$ 229,308	\$ -	\$ 192,371	\$ -	\$ -	\$ 192,371	\$ 261,417	\$ -	\$ -	\$ -	\$ -	\$ 261,417	\$ 69,047	\$ -	\$ 69,047	\$ 437,874
008369200	Healthsouth Rehabilitation Hospital of Ocala	Marion	\$ 28,593	\$ -	\$ 30,788	\$ -	\$ -	\$ 30,788	\$ 41,567	\$ -	\$ -	\$ -	\$ -	\$ 41,567	\$ 10,779	\$ -	\$ 10,779	\$ 425,030
010960600	Coral Gables Hospital	Dade	\$ 5,614,467	\$ -	\$ 3,302,729	\$ 41,320	\$ -	\$ 3,344,049	\$ 3,819,340	\$ -	\$ -	\$ -	\$ -	\$ 3,819,340	\$ 475,291	\$ -	\$ 475,291	\$ 412,092
010170200	West Gables Rehabilitation Hospital	Dade	\$ 806,865	\$ -	\$ 626,246	\$ -	\$ -	\$ 626,246	\$ 838,952	\$ -	\$ -	\$ -	\$ -	\$ 838,952	\$ 212,706	\$ -	\$ 212,706	\$ 217,704
010190700	Northwest Florida Community Hospital	Washington	\$ 502,707	\$ -	\$ 656,599	\$ 258,132	\$ 162,056	\$ 1,076,787	\$ 777,347	\$ -	\$ -	\$ 162,056	\$ -	\$ 939,403	\$ (137,384)	\$ 137,384	\$ 0	\$ 106,839
010374800	Select Specialty Hospital - Tallahassee	Leon	\$ 427,494	\$ -	\$ 236,782	\$ -	\$ -	\$ 236,782	\$ 302,298	\$ -	\$ -	\$ -	\$ -	\$ 302,298	\$ 65,515	\$ -	\$ 65,515	\$ 28,898
010026900	Calhoun Liberty Hospital	Calhoun	\$ 148,807	\$ -	\$ 245,715	\$ 174,249	\$ 34,101	\$ 454,064	\$ 261,628	\$ -	\$ -	\$ 34,101	\$ -	\$ 295,729	\$ (158,336)	\$ 158,336	\$ -	\$ (165,687)
010007200	Shands Starke Regional Medical Center	Bradford	\$ 961,467	\$ -	\$ 1,335,951	\$ 404,240	\$ 188,317	\$ 1,928,507	\$ 1,603,406	\$ -	\$ -	\$ 188,317	\$ -	\$ 1,791,723	\$ (136,785)	\$ 136,785	\$ 0	\$ (223,678)
010356000	Complex Care Hospital at Ridgeland	Sarasota	\$ 431,605	\$ -	\$ 176,384	\$ -	\$ -	\$ 176,384	\$ 251,154	\$ -	\$ -	\$ -	\$ -	\$ 251,154	\$ 74,770	\$ -	\$ 74,770	\$ (225,609)
006344700	Park Royal Hospital	Lee	\$ 131,789	\$ -	\$ 42,116	\$ -	\$ -	\$ 42,116	\$ 44,808	\$ -	\$ -	\$ -	\$ -	\$ 44,808	\$ 2,692	\$ -	\$ 2,692	\$ (289,791)
010140100	Bethesda Hospital East	Palm Beach	\$ 36,130,630	\$ 2,325,814	\$ 20,629,164	\$ 5,885,374	\$ 200,974	\$ 26,715,513	\$ 25,768,518	\$ 1,997,503	\$ 2,197,253	\$ 200,974	\$ 328,311	\$ 28,495,056	\$ 1,779,543	\$ -	\$ 1,779,543	\$ (296,193)
010173700	Jay Hospital	Santa Rosa	\$ 298,479	\$ -	\$ 291,132	\$ 198,989	\$ 83,922	\$ 574,043	\$ 268,418	\$ -	\$ -	\$ 83,922	\$ -	\$ 352,340	\$ (221,703)	\$ 221,703	\$ 0	\$ (460,886)
010822700	Lake Butler Hospital	Union	\$ 17,355	\$ -	\$ 29,364	\$ 561,198	\$ 82,022	\$ 672,583	\$ 18,451	\$ -	\$ -	\$ 82,022	\$ -	\$ 100,473	\$ (572,111)	\$ 572,111	\$ -	\$ (480,984)
010959200	Bayfront Health Dade City	Pasco	\$ 4,357,716	\$ -	\$ 1,794,309	\$ -	\$ -	\$ 1,794,309	\$ 2,756,473	\$ -	\$ -	\$ -	\$ -	\$ 2,756,473	\$ 962,164	\$ -	\$ 962,164	\$ (603,574)
010054400	Metropolitan Hospital Miami	Dade	\$ 3,379,208	\$ -	\$ 2,331,659	\$ -	\$ -	\$ 2,331,659	\$ 3,592,005	\$ -	\$ -	\$ -	\$ -	\$ 3,592,005	\$ 1,260,346	\$ -	\$ 1,260,346	\$ (626,827)
010253900	Englewood Community Hospital	Sarasota	\$ 1,229,899	\$ -	\$ 535,882	\$ -	\$ -	\$ 535,882	\$ 817,047	\$ -	\$ -	\$ -	\$ -	\$ 817,047	\$ 281,165	\$ -	\$ 281,165	\$ (682,879)
010194000	Campbellton-Graceville Hospital	Jackson	\$ 7,891	\$ -	\$ 20,942	\$ 157,981	\$ 33,552	\$ 212,474	\$ 12,850	\$ -	\$ -	\$ -	\$ -	\$ 46,402	\$ (166,072)	\$ 166,072	\$ -	\$ (768,090)
010004800	Ed Fraser Memorial Hospital	Baker	\$ 23,650	\$ -	\$ 13,997	\$ 1,118,902	\$ 26,195	\$ 1,159,094	\$ 17,644	\$ -	\$ -	\$ 26,195	\$ -	\$ 43,839	\$ (1,115,255)	\$ 1,115,255	\$ -	\$ (910,768)
010033100	Shands Lake Shore Regional Medical Center	Columbia	\$ 10,134,443	\$ 2,571,994	\$ 9,897,399	\$ 3,452,759	\$ 404,482	\$ 13,754,640	\$ 11,839,377	\$ 2,208,932	\$ 2,429,825	\$ 404,482	\$ 363,062	\$ 15,036,747	\$ 1,282,107	\$ -	\$ 1,282,107	\$ (911,565)
010192300	Desoto Memorial Hospital	Desoto	\$ 4,295,093	\$ -	\$ 3,655,715	\$ 370,996	\$ 304,035	\$ 4,330,746	\$ 4,034,375	\$ -	\$ -	\$ 304,035	\$ -	\$ 4,338,410	\$ 7,664	\$ -	\$ 7,664	\$ (1,142,883)
010086200	Hendry Regional Medical Center	Hendry	\$ 1,013,599	\$ -	\$ 1,058,880	\$ 216,355	\$ 150,661	\$ 1,425,896	\$ 1,242,055	\$ -	\$ -	\$ 150,661	\$ -	\$ 1,392,716	\$ (33,180)	\$ 33,180	\$ (0)	\$ (1,178,457)
011519300	Northside Hospital	Pinellas	\$ 9,938,788	\$ -	\$ 6,893,331	\$ 103,184	\$ 20,591	\$ 7,017,106	\$ 7,641,196	\$ -	\$ -	\$ 20,591	\$ -	\$ 7,661,787	\$ 644,681	\$ -	\$ 644,681	\$ (1,672,635)
010053600	Palm Springs General Hospital	Dade	\$ 2,923,955	\$ -	\$ 1,537,290	\$ -	\$ -	\$ 1,537,290	\$ 2,343,764	\$ -	\$ -	\$ -	\$ -	\$ 2,343,764	\$ 806,474	\$ -	\$ 806,474	\$ (1,786,797)
010103600	Doctors Memorial Hospital	Holmes	\$ 1,056,050	\$ -	\$ 1,127,428	\$ 240,228	\$ 140,430	\$ 1,508,087	\$ 1,219,872	\$ -	\$ -	\$ 140,430	\$ -	\$ 1,360,302	\$ (147,785)	\$ 147,785	\$ -	\$ (1,901,236)
010260100	Florida Hospital Wauchula	Hardee	\$ 59,184	\$ -	\$ 99,030	\$ 206,842	\$ 187,017	\$ 492,889	\$ 104,301	\$ -	\$ -	\$ 187,017	\$ -	\$ 291,318	\$ (201,571)	\$ 201,571	\$ (0)	\$ (2,119,757)
010376400	Select Specialty Hospital-Palm Beach	Palm Beach	\$ 378,255	\$ -	\$ 261,003	\$ -	\$ -	\$ 261,003	\$ 355,779	\$ -	\$ -	\$ -	\$ -	\$ 355,779	\$ 94,776	\$ -	\$ 94,776	\$ (2,187,186)
010120600	Fishermen's Hospital	Monroe	\$ 369,725	\$ -	\$ 215,962	\$ 163,948	\$ 47,680	\$ 427,590	\$ 224,904	\$ -	\$ -	\$ 47,680	\$ -	\$ 272,584	\$ (155,006)	\$ 155,006	\$ -	\$ (2,573,642)
010161300	Florida Hospital North Pinellas	Pinellas	\$ 4,906,884	\$ -	\$ 1,973,345	\$ -	\$ -	\$ 1,973,345	\$ 2,977,186	\$ -	\$ -	\$ -	\$ -	\$ 2,977,186	\$ 1,003,841	\$ -	\$ 1,003,841	\$ (2,783,242)
010114100	Regional General Hospital Williston	Levy	\$ 451,261	\$ -	\$ 612,788	\$ 151,950	\$ 23,674	\$ 788,412	\$ 660,013	\$ -	\$ -	\$ 23,674	\$ -	\$ 683,687	\$ (104,725)	\$ 104,725	\$ -	\$ (3,498,074)
010011100	Wuesthoff Medical Center-Rockledge	Brevard	\$ 16,464,470	\$ -	\$ 6,731,765	\$ -	\$ -	\$ 6,731,765	\$ 10,192,881	\$ -	\$ -	\$ -	\$ -	\$ 10,192,881	\$ 3,461,116	\$ -	\$ 3,461,116	\$ (3,584,928)
010259800	Edward White Hospital	Pinellas	\$ 2,572,966	\$ -	\$ 1,251,748	\$ -	\$ -	\$ 1,251,748	\$ 1,891,882	\$ -	\$ -	\$ -	\$ -	\$ 1,891,882	\$ 640,134	\$ -	\$ 640,134	\$ (3,791,024)
010320900	Wuesthoff Medical Center-Melbourne	Brevard	\$ 7,964,954	\$ -	\$ 2,825,323	\$ -	\$ -	\$ 2,825,323	\$ 4,295,296	\$ -	\$ -	\$ -	\$ -	\$ 4,295,296	\$ 1,469,973	\$ -	\$ 1,469,973	\$ (3,988,871)
010111700	Lehigh Regional Medical Center	Lee	\$ 2,921,411	\$ -	\$ 1,694,681	\$ -	\$ -	\$ 1,694,681	\$ 2,568,802	\$ -	\$ -	\$ -	\$ -	\$ 2,568,802	\$ 874,120	\$ -	\$ 874,120	\$ (4,171,601)
010089700	Highlands Regional Medical Center	Highlands	\$ 5,156,458	\$ 1,857,343	\$ 2,131,976	\$ 3,808,440	\$ 5,940,415	\$ 9,540,415	\$ 3,243,551	\$ 1,595,161	\$ 1,754,677	\$ -	\$ 262,182	\$ 5,260,410	\$ (680,005)	\$ 145,521	\$ (534,484)	\$ (4,248,864)
010010200	Parrish Medical Center	Brevard	\$ 8,469,903	\$ 4,172,557	\$ 3,018,842	\$ 8,852,481	\$ 11,871,323	\$ 4,595,910	\$ 3,583,561	\$ 3,941,917	\$ -	\$ 588,997	\$ 9,126,824	\$ (2,744,499)	\$ 1,125,245	\$ (1,619,254)	\$ (4,301,033)	\$ (4,301,033)
010090100	Florida Hospital Heartland Medical Center	Highlands	\$ 8,776,137	\$ 665,693	\$ 4,514,608	\$ 1,646,126	\$ -	\$ 6,160,734	\$ 6,987,975	\$ 571,724	\$ 628,897	\$ -	\$ 93,969	\$ 7,710,841	\$ 1,550,107	\$ -	\$ 1,550,107	\$ (4,551,397)
011984900	Tampa Community Hospital	Hillsborough	\$ 2,544,531	\$ 370,174	\$ 1,560,937	\$ 915,367	\$ -	\$ 2,476,303	\$ 2,352,974	\$ 317,921	\$ 349,713	\$ -	\$ 52,254	\$ 2,754,941	\$ 278,638	\$ -	\$ 278,638	\$ (5,283,722)
012011100	Palms of Pasadena Hospital	Pinellas	\$ 1,758,990	\$ -	\$ 951,222	\$ -	\$ -	\$ 951,222	\$ 1,438,608	\$ -	\$ -	\$ -	\$ -	\$ 1,438,608	\$ 487,387	\$ -	\$ 487,387	\$ (6,141,203)
002012700	Sacred Heart Hospital on the Gulf	Gulf	\$ 784,053	\$ 417,604	\$ 379,254	\$ 453,100	\$ 35,823	\$ 868,177	\$ 410,909	\$ 358,655	\$ 394,521	\$ 35,823	\$ 58,949	\$ 900,201	\$ 32,024	\$ -	\$ 32,024	\$ (6,378,104)
010028500	Bayfront Health Port Charlotte	Charlotte	\$ 8,525,819	\$ -	\$ 4,930,457	\$ -	\$ -	\$ 4,930,457	\$ 7,630,701	\$ -	\$ -	\$ -	\$ -	\$ 7,630,701	\$ 2,700,244	\$ -	\$ 2,700,244	\$ (6,381,930)
010222900	Memorial Hospital Pembroke	Broward	\$ 7,075,290	\$ 5,986,221	\$ 4,975,784	\$ 9,926,760	\$ 1,382,279	\$ 16,284,822	\$ 5,058,717	\$ 5,141,208	\$ 5,655,329	\$ 1,382,279	\$ 845,013	\$ 12,941,338	\$ (3,343,484)	\$ 1,370,829	\$ (1,972,656)	\$ (6,509,248)
002576600	Shriners Hospital for Children-Tampa	Hillsborough																

**AHCA LIP Proposal - LIP & Rate Adjustments by Hospital**

Hospital Medicaid ID	Hospital Name	County	Estimated Hospital Cost SFY 2015/16	IGT Contrbtrn for LIP and Rate Enhancements 14/15	Rate Pymt Including Auto Rate Enhancements - Baseline (14/15)	LIP Supplemental Payments - Baseline (14/15)	Outpatient Rate Enhancements Baseline (14/15)	Total Reimbursement - Baseline (14/15) (Col G + Col H + Col I)	Rate Payment AHCA Proposal	IGT Contrbtrn for Waiver 15/16	Supplemental Payments -AHCA Proposal (1.1 * IGT Contrbtrn)	Outpatient Rate Enhancements AHCA Proposal (= Col I)	Contrbtrn from Local Governments Only (no fed draw)	Total Reimbursement - AHCA Proposal (Col L + Col N + Col O + Col P)	Payment Change AHCA Proposal vs Baseline (Col Q - Col J)	Transitional Payment Amount	Final Payment Change (Col S + Col T)	Overall Profit (Total Margin)
010212100	Grady General Hospital	OOS_Part	\$ 4,459	\$ -	\$ 2,084	\$ -	\$ -	\$ 2,084	\$ 3,179	\$ -	\$ -	\$ -	\$ -	\$ 3,179	\$ 1,096	\$ -	\$ 1,096	N/A
010207500	South Georgia Medical Center	OOS_Part	\$ 402,539	\$ -	\$ 155,440	\$ -	\$ -	\$ 155,440	\$ 237,044	\$ -	\$ -	\$ -	\$ -	\$ 237,044	\$ 81,605	\$ -	\$ 81,605	N/A
010206700	Southeast Alabama General	OOS_Part	\$ 715,729	\$ -	\$ 489,331	\$ -	\$ -	\$ 489,331	\$ 741,301	\$ -	\$ -	\$ -	\$ -	\$ 741,301	\$ 251,970	\$ -	\$ 251,970	N/A
010255500	Southeast Georgia Medical Center	OOS_Part	\$ 43,643	\$ -	\$ 16,699	\$ -	\$ -	\$ 16,699	\$ 24,465	\$ -	\$ -	\$ -	\$ -	\$ 24,465	\$ 7,766	\$ -	\$ 7,766	N/A
010281401	U.S.A Children's & Women's Hospital	OOS_Part	\$ 49,855	\$ -	\$ 33,036	\$ -	\$ -	\$ 33,036	\$ 48,730	\$ -	\$ -	\$ -	\$ -	\$ 48,730	\$ 15,694	\$ -	\$ 15,694	N/A
010281400	University of South AL Med Cntr	OOS_Part	\$ 382,476	\$ -	\$ 261,587	\$ -	\$ -	\$ 261,587	\$ 378,239	\$ -	\$ -	\$ -	\$ -	\$ 378,239	\$ 116,652	\$ -	\$ 116,652	N/A
010199100	Wiregrass Hospital	OOS_Part	\$ 145,022	\$ -	\$ 74,268	\$ -	\$ -	\$ 74,268	\$ 111,880	\$ -	\$ -	\$ -	\$ -	\$ 111,880	\$ 37,612	\$ -	\$ 37,612	N/A
				<b>\$ 1,058,509,786</b>	<b>\$ 2,657,023,012</b>	<b>\$ 1,807,459,228</b>	<b>\$ 130,249,425</b>	<b>\$ 4,594,731,665</b>	<b>\$ 2,900,703,201</b>	<b>\$ 909,090,909</b>	<b>\$ 1,000,000,000</b>	<b>\$ 130,249,425</b>	<b>\$ 149,418,877</b>	<b>\$ 4,180,371,502</b>	<b>\$ (414,360,163)</b>	<b>\$ 199,988,377</b>	<b>\$ (214,371,786)</b>	<b>\$ 3,798,166,675</b>

Notes:

Simulation uses historical FY 2012-13 claims data including both fee-for-service and managed care claims which have been adjusted for an assumed reduction in inpatient utilization from the implementation of SMMC.

(Adjustments for utilization are still in draft form and are continuing to be revised by the Agency's actuarial contractor.)

Hospital cost was calculated using hospital specific Medicaid inpatient cost-to-charge ratios from timeframes applicable to the date of admission on each inpatient admission. Cost was calculated as submitted charges times the hospital's cost-to-charge ratio. The costs were then inflated from the mid-point of SFY 2012-13 to the midpoint of SFY 2015-16.

"Rate Pymt Including Auto Rate Enhancements - Baseline (14/15)" column was calculated by performing DRG pricing on the SFY 2012-13 historical claims using SFY 2014-15 DRG parameters.

"OP Rate Enhancements" columns are included in both the baseline and the proposed simulation because funding for the outpatient rate enhancements is assumed to come from IGTs, as is done today and the distribution method of outpatient rate enhancements through the outpatient per diem is unchanged between current year (baseline) and the proposed (SFY 2015-16).

"Rate Payment AHCA Proposal" column is the DRG simulated payments, increased by 2% over the baseline, which includes \$879M that is currently funded through LIP and now redirected into inpatient payments.

"Supplemental Payments – AHCA Proposal (1.1 \* IGT Contrbtrn)" column depict supplemental payments that would be made to hospitals through the new LIP waiver – totaling \$1 billion.

"Contrbtrn from Local Governments Only (no fed draw)" column are IGTs that were contributed to the Medicaid program in SFY 2014-15 but would not be contributed to the Medicaid program in SFY 2015-16 due to the \$1 billion LIP cap. The simulation assumes these funds would be made available from local governments to the hospitals within their jurisdictions, but would not be available to draw down federal match.

"Transitional Payment Amount" column provides transitional payments to Rural hospitals that see a reduction making them whole. A second tier of hospitals that are modelled to see a reduction of 20% or more which are provided a transitional payment that equals 41% of their loss. A third tier of hospitals that are model to se a reduction of less than 20% are provided a transitional payment that equals 21.4% of their loss.

"Overall Profit (Total Margin)" column is from the most recent submitted Florida Hospital Uniform Reporting System (FHURS) data.