

Data and Information List

Financial Data (some with multiple ratios presented and discussed)

Gross Revenues
Net Revenues
Charity Care
Bad Debt
Operating Margin
Total Margin
LIP and IGT Payments
Charges (available by facility and procedure on Florida Health Finder)
Payer Mix
Length of Stay (also in relation to payer mix and case mix)
Cost trends (Cost per day, cost per admission, cost per adjusted admission)
Total Staffing cost (FTE numbers and salaries)
Executive Compensation expenses
Case Mix
EBIDTA (Earnings before Interest, Depreciation, and Amortization)

Patient Services Volume Data

Top 25 Procedures
Top 25 Conditions
Total admissions/year
Number of Emergency Department visits/year
Number of FTE physician residents

Quality Data (with Statewide and National benchmarks)

Complication Rates
Mortality Rates
Hospital Acquired Infection (HAI) Rates
Readmission Rates / Potentially Preventable Readmissions
Patient Satisfaction
Emergency Room wait time

Certificate of Need (CON)

History and Overview
Current Impact (what's still regulated)

Medicaid and Low Income Pool (LIP)

Overview
Rate setting
Managed Care - shifting payment methodology
Network Adequacy
Quality Improvement and Cost Reduction Incentives