



Hospital Review



Hospital Profile

Hospital Name:	University of Miami Hospital and Clinics			License Number: 4074
Address:	1475 N.W. 12th Avenue Miami, FL 33136			
Ownership Type:	<input type="checkbox"/> Proprietary	<input checked="" type="checkbox"/> Not-for-Profit	<input type="checkbox"/> Local Government Owned	
Prepared by:	Kevin D. Smith, CPA - Executive Director of Reimbursement, pursuant to Executive Order 15-99			

Hospital Website:	www.sylvester.org
Charge Master Website:	N/A Hospitals don't have chargemaster websites
Initial Licensure Date:	4/30/1991
Number of Hospital Facilities:	1

Total Licensed Beds:				
Acute Care	40	Child Substance Abuse	0	
Adult Psychiatric	0	Comprehensive Medical Rehabilitation	0	
Adult Substance Abuse	0	Neonatal Intensive Care - Level II	0	
Child Psychiatric	0	Neonatal Intensive Care - Level III	0	

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	19,226,548	13,002,201	35,957,583	39,729,552	73,956,220	80,647,101	90,934,537	124,900,705
Total Margin Percent (as a % of gross revenue)	3.97%	2.31%	5.46%	4.80%	7.64%	7.23%	7.25%	8.76%
Total Deductions from Gross Revenue	303,307,594	355,416,720	415,500,108	552,143,432	663,485,444	778,725,184	890,784,172	1,008,637,425
Total Deductions for Bad Debt	6,830,474	8,979,394	10,656,771	7,991,767	9,359,236	22,432,513	19,007,207	11,868,144
Total Deductions for Charity Care	1,555,163	2,972,573	1,846,303	1,098,159	1,647,255	1,246,494	6,109,539	6,610,278
Total Deductions for Medicare (Traditional & Managed Care)	131,637,922	155,866,397	180,931,750	240,094,970	279,731,161	337,685,178	382,070,701	418,817,252
Total Deductions for Medicaid (Traditional & Managed Care)	26,197,128	22,487,545	24,133,486	44,744,411	71,997,631	85,503,818	107,729,151	158,214,937
Total Deductions for Commercial Insurance	140,428,169	156,968,459	191,337,530	248,304,357	281,880,633	316,148,778	355,419,132	400,513,829
Local Tax Revenue	-	-	-	-	-	-	-	-
Taxes	4,990,081	5,625,647	1,779,102	5,982,288	6,216,537	6,174,218	6,831,148	7,097,127
Licensing Fees	-	-	-	-	-	-	-	-
Intergovernmental Transfers	AHCA Intergovernmental Transfers Letters of Agreement							
Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data							
Foundation Contributions	Need instructions to ensure uniform reporting							
Marketing/Advertising Expenses	Not separately identifiable on AHCA reports							
Average cost per patient per day	Total Cost over patient days would be skewed by OP costs being included							
Average cost per patient per admission	Total Cost over patient admissions would be skewed by OP costs being included							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	Need instructions to ensure uniform reporting							

Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	3	3	3	3	3	3	3	4
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report							

Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							

Employees								
Number of Full Time Employees	825	1,011	1,017	961	975	979	985	964
Total Personnel Expense	59,161,439	66,157,382	72,257,261	74,966,932	75,380,851	75,046,327	80,693,807	80,900,081
<i>Executive and Management Salaries</i>	Not separately identifiable on AHCA reports							
<i>Administrative Salaries/Expense (AHCA FHURS C-6, line 37, column 1) (ALL Non-Patient Care Salaries)</i>	16,723,143	19,519,175	22,170,018	22,880,794	20,209,954	18,076,656	19,196,790	19,099,215
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Not separately identifiable on AHCA reports							
<i>Other salaries and benefits expense</i>	42,438,296	46,638,207	50,087,243	52,086,138	55,170,897	56,969,671	61,497,017	61,800,866
Part Time/Seasonal Employees								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Not separately identifiable on AHCA reports							
Highest salary	Not available							
Executive Compensation Packages (total expense)	Not available							

Number of Volunteer Hours	Need instructions to ensure uniform reporting							
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				2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services											
Total Number of In-Patient Admissions (AHCA FHURS, B-1, line 34, column 2)				1,588	1,581	1,519	1,317	1,329	1,143	1,362	1,307
Ten Most Common In-Patient Conditions and Procedures (order based on 2013 most common)				Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr
<i>Ten Leading Discharge Diagnoses and Prices (Prices not available by Diagnosis Code ICD-9)</i>				Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Encounter Antineoplastic Chemo	ICD-9	V58.11	1	456	401	275	415	78	223	397	444
Malignant Neoplasm of Thyroid Gland	ICD-9	193	2	67	95	62	70	39	73	81	65
Neutropenia Unspecified	ICD-9	288.00	3	22	26	16	29	14	61	38	36
Mm W/O Mention Achieved Remission	ICD-9	203.00	4	2	6	8	2	5	4	22	30
Oth Mal Lymphoma Uns Site - Extnod	ICD-9	202.80	5	4	6	8	3	22	4	16	26
Malignant Neoplasm of Prostate	ICD-9	185	6	1	1	1	1	1	N/A	16	23
Neoplasm Related Pain Acute Chronic	ICD-9	338.3	7	1	20	21	39	12	36	19	13
Unspecified Acute Renal Failure	ICD-9	584.9	8	17	25	9	9	52	10	9	12
Radiotherapy	ICD-9	V58.0	9	10	22	33	26	1	9	6	10
Aml W/O Mention Achieved Remission	ICD-9	205.00	10	9	4	10	3	13	2	5	9
<i>Ten Leading Primary Procedures and Prices (prices based on average charge for proc. & 2013 most common)</i>				Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price
Chemotherapy without Acute Leukemia as Secondary Diagnosis with CC	MSDRC	847	1	57,543	65,495	59,646	66,143	70,832	66,898	67,102	79,109
Endocrine Disorders without CC/MCC	MSDRC	645	2	10,262	12,145	10,468	12,541	16,023	13,078	13,863	16,129
Chemotherapy without Acute Leukemia as Secondary Diagnosis without CC	MSDRC	848	3	58,447	52,624	51,432	56,401	61,572	48,402	53,071	52,481
Autologous bone marrow transplant w CC/MCC	MSDRC	16	4	N/A	N/A	N/A	N/A	N/A	226,971	297,485	345,711
Major Hematologic/Immunologic Diagnoses Except Sickle Cell Crisis and Coagulation w	MSDRC	809	5	46,641	44,397	40,328	66,028	66,526	57,020	75,359	66,702
Chemotherapy without Acute Leukemia as Secondary Diagnosis with MCC	MSDRC	846	6	103,297	89,507	125,985	97,662	113,852	107,964	112,195	153,252
Chemotherapy with Acute Leukemia as Secondary Diagnosis without CC/MCC	MSDRC	839	7	44,860	58,180	78,072	71,387	70,116	59,924	53,395	57,562
Major Male Pelvic Procedures without CC/MCC	MSDRC	708	8	N/A	N/A	N/A	N/A	N/A	N/A	55,873	65,053
Lymphoma and Nonacute Leukemia with CC	MSDRC	841	9	76,121	68,380	91,011	56,163	76,795	60,969	79,060	116,110
Chemotherapy with Acute Leukemia as Secondary Diagnosis with CC or High Dose Cherr	MSDRC	838	10	112,078	83,659	91,220	102,714	162,351	138,476	124,674	173,483

				2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits (AHCA FHURS, A-2, line 12 "Clinic Visits")				173,238	196,895	240,031	242,350	288,145	305,656	324,148	357,061

<i>No E/R</i>	10	No E/R							
		2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits		1,307	1,353	1,357	1,819	1,934	1,288	1,362	1,576
Rate of In-Patient Readmissions		AHCA FloridaHealthFinder website							
Rate of In-Patient Complications		AHCA FloridaHealthFinder website							
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)		AHCA FloridaHealthFinder website							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings									
<i>Communication with Nurses</i>		N/A HCAHPS Star Ratings only became available in April 2015							
<i>Communication with Doctors</i>									
<i>Responsiveness of Hospital Staff</i>									
<i>Pain Management</i>									
<i>Communication about Medicines</i>									
<i>Discharge Information</i>									
<i>Care Transition</i>									
<i>Cleanliness of Hospital Environment</i>									
<i>Quietness of Hospital Environment</i>									
<i>Overall Hospital Rating</i>									
<i>Recommend the Hospital</i>									
<i>Summary Star Rating</i>									
Casemix		AHCA Florida HealthFinder website							