



# Hospital Review



## Hospital Profile

**Hospital Name:** Florida Health Sciences Center, Inc. dba Tampa General Hospital **License Number:** 4044  
**Address:** 1 Tampa General Circle Tampa, FL 33601  
**Ownership Type:**  Proprietary  Not-for-Profit  Local Government Owned  
**Prepared by:** Steve Harris, Director of Reimbursement, pursuant to Executive Order 15-99

**Hospital Website:** tgh.org  
**Charge Master Website:** N/A Hospitals don't have chargemaster websites  
**Initial Licensure Date:** AHCA  
**Number of Hospital Facilities:** 3

| Total Licensed Beds:  |     |                                      |    |
|-----------------------|-----|--------------------------------------|----|
| Acute Care            | 870 | Child Substance Abuse                | 0  |
| Adult Psychiatric     | 0   | Comprehensive Medical Rehabilitation | 59 |
| Adult Substance Abuse | 0   | Neonatal Intensive Care - Level II   | 24 |
| Child Psychiatric     | 0   | Neonatal Intensive Care - Level III  | 58 |

|  | 2006  | 2007        | 2008        | 2009          | 2010          | 2011          | 2012          | 2013          |
|--|---|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| <b>Financial Data:</b>                                   |   |             |             |               |               |               |               |               |
| Total Margin   | 41,583,820                                    | 44,563,566  | 5,021,316   | 38,319,680    | 66,538,786    | 22,929,330    | 48,191,894    | 68,663,655    |
| Total Margin Percent                                     | 6.33%   | 6.32%       | 0.65%       | 4.47%         | 7.03%         | 2.32%         | 5.17%         | 7.16%         |
| Total Deductions from Gross Revenue                      |   |             |             |               |               |               |               |               |
| Total Deductions from Bad Debt                           | 61,017,251                                    | 73,178,857  | 68,052,743  | 58,504,564    | 63,587,392    | 66,532,825    | 49,457,685    | 76,679,699    |
| Total Deductions from Charity Care                       | 239,460,053                                   | 285,312,731 | 332,575,124 | 371,439,489   | 354,305,903   | 437,292,489   | 397,088,887   | 435,134,215   |
| Total Deductions from Medicare                           | 743,683,781                                   | 807,371,283 | 883,497,388 | 1,100,182,053 | 1,245,043,478 | 1,457,889,035 | 1,506,879,248 | 1,698,717,751 |
| Total Deductions from Medicaid                           | 344,542,597                                   | 345,290,457 | 429,225,733 | 545,186,257   | 580,547,665   | 705,328,431   | 637,208,953   | 702,276,004   |
| Total Deductions from Commercial Insurance               | 458,259,967                                   | 519,056,749 | 640,973,256 | 825,772,404   | 924,952,831   | 984,337,806   | 917,122,205   | 938,874,894   |
| Local Tax Revenue  | 0   | 0           | 0           | 0             | 0             | 0             | 0             | 0             |
| Taxes  | 25,509,126                                    | 27,737,532  | 28,350,418  | 32,821,324    | 35,856,685    | 38,645,524    | 36,535,085    | 38,193,930    |
| Licensing Fees   | 21,038  | 40,059      | 449,776     | 863,694       | 716,306       | 1,073,061     | 753,822       | 1,045,155     |
| Intergovernmental Transfers                              | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |
| Total Low Income Pool (LIP) Funding Received             | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |
| Foundation Contributions                                 | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |
| Marketing/Advertising Expenses                           | 2,266,844                                     | 2,995,972   | 3,455,958   | 4,294,570     | 3,552,194     | 3,917,328     | 3,830,338     | 4,065,725     |
| Average cost per patient per day                         | 2,085   | 2,278       | 2,312       | 2,369         | 2,435         | 2,598         | 2,506         | 2,520         |
| Average cost per patient per admission                   | 12,879  | 13,727      | 14,344      | 14,850        | 15,700        | 16,367        | 15,500        | 15,055        |
| Operating margin for next patient served                 | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |
| Number of patients referred to collections               | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |
| Number of lawsuits from patients referred to collections | Need instructions to ensure uniform reporting |             |             |               |               |               |               |               |

| <b>Medicaid Managed Care Contracts:</b>  |   |             |             |             |             |             |             |             |
|--|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Number of plans contracted with for inpatient and outpatient services              | 6   | 7           | 7           | 7           | 11          | 11          | 13          | 12          |
| Number of enrollees in the plans   | AHCA Florida Statewide Medicaid Enrollment Report |             |             |             |             |             |             |             |
| Number of speciality plans   | AHCA Florida Statewide Medicaid Enrollment Report |             |             |             |             |             |             |             |
| Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)   | N/A - Contract Confidentiality Clause             |             |             |             |             |             |             |             |
| Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee) | N/A - Contract Confidentiality Clause             |             |             |             |             |             |             |             |
| Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)      | N/A - Contract Confidentiality Clause             |             |             |             |             |             |             |             |
| Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)    | N/A - Contract Confidentiality Clause             |             |             |             |             |             |             |             |
| <b>Employees</b>   |   |             |             |             |             |             |             |             |
| Number of Full Time Employees  | 4,711   | 4,954       | 5,539       | 5,778       | 6,104       | 6,549       | 6,385       | 5,985       |
| Total Personnel Expense  | 289,752,477                                       | 315,690,266 | 353,748,665 | 391,059,754 | 430,065,674 | 479,425,831 | 453,232,884 | 448,897,167 |
| <i>Executive and Management Salaries</i>   | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| <i>Administrative Salaries/Expense</i>   | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| <i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>            | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| <i>Other salaries and benefits expense</i>   | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| <b>Part Time/Seasonal Employees</b>  |   |             |             |             |             |             |             |             |
| <i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>            | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| Highest Salary   | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
| Executive Compensation Packages (total expense)                                    |   |             |             |             | 2,923,604   | 3,241,165   | 3,432,426   | 3,102,693   |
| Number of Volunteer Hours  | Need instructions to ensure uniform reporting     |             |             |             |             |             |             |             |
|  | 2006  | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        |
| <b>Hospital Services</b>   |   |             |             |             |             |             |             |             |
| <b>Total Number of In-Patient Admissions</b>                                       | 39,923  | 41,142      | 42,031      | 43,517      | 43,444      | 44,240      | 45,180      | 46,665      |
| <b>Ten Most Common In-Patient Conditions and Procedures</b>                        |   |             |             |             |             |             |             |             |
| <i>Ten Leading Discharge Diagnoses and Prices</i>                                  |   |             |             |             |             |             |             |             |
| <i>Single lb in-hosp w/o cs</i>  | V30.00  | 1           |             |             |             |             |             |             |
| <i>Single lb in-hosp w cs</i>  | V30.01  | 2           |             |             |             |             |             |             |
| <i>Rehabilitation proc NEC</i>   | V57.89  | 3           |             |             |             |             |             |             |
| <i>Prev c-delivery-delivrd</i>   | 654.21  | 4           |             |             |             |             |             |             |
| <i>Del w 1 deg lacerat-del</i>   | 664.01  | 5           |             |             |             |             |             |             |
| <i>Septicemia NOS</i>  | 38.90   | 6           |             |             |             |             |             |             |
| <i>Del w 2 deg lacerat-del</i>   | 664.11  | 7           |             |             |             |             |             |             |
| <i>Acute kidney failure NOS</i>  | 584.90  | 8           |             |             |             |             |             |             |
| <i>Hb-SS disease w crisis</i>  | 282.62  | 9           |             |             |             |             |             |             |
| <i>Post term preg-del</i>  | 645.11  | 10          |             |             |             |             |             |             |
| <i>Ten Leading Primary Procedures and Prices</i>                                   |   |             |             |             |             |             |             |             |
| <i>Hearing examination NOS</i>   | 95.47   | 1           |             |             |             |             |             |             |
| <i>Manual assist deliv NEC</i>   | 73.59   | 2           |             |             |             |             |             |             |
| <i>Low cervical c-section</i>  | 74.10   | 3           |             |             |             |             |             |             |
| <i>Repair ob laceration NEC</i>  | 75.69   | 4           |             |             |             |             |             |             |
| <i>Hemodialysis</i>  | 39.95   | 5           |             |             |             |             |             |             |
| <i>Packed cell transfusion</i>   | 99.04   | 6           |             |             |             |             |             |             |
| <i>Non-invasive mech vent</i>  | 93.90   | 7           |             |             |             |             |             |             |
| <i>Egd with closed biopsy</i>  | 45.16   | 8           |             |             |             |             |             |             |
| <i>Total knee replacement</i>  | 81.54   | 9           |             |             |             |             |             |             |
| <i>Circumcision</i>  | 64.00   | 10          |             |             |             |             |             |             |
|  | 2006  | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        |
| <b>Total Number of Out-Patient Visits</b>  | 118,458   | 120,666     | 125,900     | 132,513     | 146,799     | 145,610     | 179,633     | 197,964     |
| <b>Ten Most Common Out-Patient Conditions and Procedures</b>                       |   |             |             |             |             |             |             |             |



|  |   |      |      |      |      |      |      |      |
|--|---|------|------|------|------|------|------|------|
| <i>Communication with Doctors</i>          | N/A HCAHPS Star Ratings only became available in April 2015 |      |      |      |      |      |      |      |
| <i>Responsiveness of Hospital Staff</i>    |   |      |      |      |      |      |      |      |
| <i>Pain Management</i>                     |   |      |      |      |      |      |      |      |
| <i>Communication about Medicines</i>       |   |      |      |      |      |      |      |      |
| <i>Discharge Information</i>               |   |      |      |      |      |      |      |      |
| <i>Care Transition</i>                     |   |      |      |      |      |      |      |      |
| <i>Cleanliness of Hospital Environment</i> |   |      |      |      |      |      |      |      |
| <i>Quietness of Hospital Environment</i>   |   |      |      |      |      |      |      |      |
| <i>Overall Hospital Rating</i>             |   |      |      |      |      |      |      |      |
| <i>Recommend the Hospital</i>              |   |      |      |      |      |      |      |      |
| <i>Summary Star Rating</i>                 |   |      |      |      |      |      |      |      |
| Casemix                                    | 1.53  | 1.53 | 1.60 | 1.68 | 1.73 | 1.77 | 1.71 | 1.74 |