



Hospital Review



Hospital Profile

Hospital Name:	Shands Teaching Hospital and Clinics, Inc.			License Number: 0010-0113
Address:	1600 SW Archer Road, Gainesville, FL 32610			
Ownership Type:	<input type="checkbox"/> Proprietary	<input checked="" type="checkbox"/> Not-for-Profit	<input type="checkbox"/> Local Government Owned	
Prepared by:	Paul Lipori, pursuant to Executive Order 15-99			

Hospital Website:	UFHEALTH.org
Charge Master Website:	N/A Hospitals don't have chargemaster websites
Initial Licensure Date:	AHCA
Number of Hospital Facilities:	3

Total Licensed Beds:			
Acute & ICU	813	Child Substance Abuse	0
Adult Psychiatric	71	Comprehensive Medical Rehabilitation	40
Adult Substance Abuse	20	Neonatal Intensive Care - Level II	0
Child Psychiatric	0	Neonatal Intensive Care - Level III	52

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	41,077,526	25,678,320	23,939,789	(34,461,073)	16,385,873	16,861,653	80,637,164	77,369,320
Total Margin Percent	4.76%	2.91%	2.59%	-3.61%	1.72%	1.72%	7.08%	6.78%
Total Deductions from Gross Revenue								
Total Deductions for Bad Debt	49,858,046	46,985,084	51,337,288	77,483,404	42,461,022	80,588,781	98,110,084	88,181,598
Total Deductions for Charity Care	114,819,069	129,560,819	154,575,680	143,900,133	132,567,107	139,470,784	173,212,388	190,612,104
Total Deductions for Medicare	407,428,997	408,972,704	479,260,237	534,479,831	535,590,222	579,971,966	666,559,056	776,782,154
Total Deductions for Medicaid	177,225,890	211,642,846	208,228,776	286,089,838	335,294,893	334,948,005	364,847,322	425,544,784
Total Deductions for Commercial Insurance	326,136,677	362,658,120	418,950,190	394,120,573	418,421,730	412,171,889	451,458,472	462,212,993
Total Deductions All Other	30,708,667	45,490,906	33,412,688	47,947,392	50,158,002	53,969,617	65,123,509	84,644,338
Local Tax Revenue	0	0	0	0	0	0	0	0
Taxes	341,760	84,590	162,531	61,532	517,467	494,922	(48,058)	348,955
Licensing Fees	0	0	0	0	0	0	0	0
Intergovernmental Transfers	0	0	0	0	0	0	0	0
Total Low Income Pool (LIP) Funding Received	0	15,124,238	13,496,639	10,503,452	15,216,718	12,648,926	5,565,020	7,586,553
Foundation Contributions	Need instructions to ensure uniform reporting							
Marketing/Advertising Expenses	4562158	5867368	5382022	6131852	5834970	3438050	2972556	4987337
Average cost per patient per day	Need instructions to ensure uniform reporting							

Average cost per patient per admission	Need instructions to ensure uniform reporting							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	Need instructions to ensure uniform reporting							

Medicaid Managed Care Contracts:									
Number of plans contracted with for inpatient and outpatient services	1	2	3	3	4	5	7	7	
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report								
Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report								
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause								
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause								
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause								
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause								

Employees									
Number of Full Time Employees	6,247	6,545	6,857	6,803	7,158	6,456	6,428	6,576	
Total Personnel Expense	385,887,220	399,798,367	419,351,491	417,810,709	420,101,802	439,673,400	449,805,276	465,207,678	
<i>Executive and Management Salaries</i>	Need instructions to ensure uniform reporting								
<i>Administrative Salaries/Expense</i>	Need instructions to ensure uniform reporting								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Need instructions to ensure uniform reporting								
<i>Other salaries and benefits expense</i>	Need instructions to ensure uniform reporting								
Part Time/Seasonal Employees									
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Need instructions to ensure uniform reporting								
Highest salary	Need instructions to ensure uniform reporting								
Executive Compensation Packages (total expense)	Need instructions to ensure uniform reporting								
Number of Volunteer Hours	Need instructions to ensure uniform reporting								

	2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services								
Total Number of In-Patient Admissions	42,151	40,909	42,835	44,128	39,505	39,957	41,669	41,950
Ten Most Common In-Patient Conditions and Procedures								
<i>Ten Leading Discharge Diagnoses and Prices</i>								
Single lb in-hosp w/o cs	V30.00	1						16,903
Single lb in-hosp w cs	V30.01	2						32,577
Septicemia NOS	038.89	3						72,125
Rehabilitation proc NEC	V57.89	4						40,200
Antineoplastic chemo enc	V58.11	5						30,832
Episodic mood disord NOS	296.90	6						12,513
Pneumonia, organism NOS	486.86	7						25,014
Alcoh dep NEC/NOS-unspec	303.90	8						16,192
Acute kidney failure NOS	584.49	9						24,714
Obs chr bronc w(ac) exac	491.21	10						21,066
<i>Ten Leading Primary Procedures and Prices</i>								
Manual assist deliv NEC	73.59	1						13,469
Low cervical c-section	74.41	2						22,639
Venous cath NEC	38.93	3						52,378
Cont inv mec ven <96 hrs	96.71	4						57,226

Combined pt NOS	93.38	5								40,783
Inject ca chemother NEC	99.25	6								43,438
Repair ob laceration NEC	75.69	7								12,642
Circumcision	64.40	8								4,379
Spinal tap	03.31	9								40,615
Hemodialysis	39.95	10								34,290
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits			623,225	659,672	656,377	656,635	645,118	658,429	664,058	721,062
Ten Most Common Out-Patient Conditions and Procedures										
<i>Ten Leading Discharge Diagnoses and Prices</i>										
Physical therapy NEC	V57.71	1								177
Pain in limb	729.95	2								472
Screen mammogram NEC	V76.12	3								226
Speech-language therapy	V57.73	4								127
Joint pain-l/leg	719.46	5								617
Encntr occupatnal thrpy	V57.21	6								142
DMII wo cmp nt st uncntr	250.00	7								475
Joint pain-shlder	719.41	8								694
Routine medical exam	V70.00	9								456
Hypothyroidism NOS	244.49	10								429
<i>Ten Leading Primary (Out-Patient) Procedures and Prices</i>										
		1								
		2								
		3								
		4								
		5								
		6								
		7								
		8								
		9								
		10								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits			72,069	75,211	75,149	72,357	67,001	67,785	75,537	81,483
<i>Ten Leading Diagnoses on Admission and Prices</i>										
Fever NOS		1								955
Headache		2								2,453
Chest pain NOS		3								2,596
Pain in limb		4								1,219
Abdmnal pain unspcf site		5								2,253
Acute uri NOS		6								803
Abdmnal pain oth spcf st		7								2,746
Cough		8								1,063
Dental disorder NOS		9								565
Lumbago		10								1,534
<i>Ten Leading Primary Procedures and Prices</i>										
		1								
		2								
		3								
		4								
		5								
		6								

	7	AHCA data as required by FAC 59B-9							
	8	AHCA data as required by FAC 59B-9							
	9	AHCA data as required by FAC 59B-9							
	10	AHCA data as required by FAC 59B-9							
		2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits		4,557	5,660	4,813	4,820	4,040	3,822	4,560	6,538
Rate of In-Patient Readmissions		AHCA FloridaHealthFinder website							
Rate of In-Patient Complications		AHCA FloridaHealthFinder website							
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)		AHCA FloridaHealthFinder website							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings									
<i>Communication with Nurses</i>		N/A HCAHPS Star Ratings only became available in April 2015							
<i>Communication with Doctors</i>									
<i>Responsiveness of Hospital Staff</i>									
<i>Pain Management</i>									
<i>Communication about Medicines</i>									
<i>Discharge Information</i>									
<i>Care Transition</i>									
<i>Cleanliness of Hospital Environment</i>									
<i>Quietness of Hospital Environment</i>									
<i>Overall Hospital Rating</i>									
<i>Recommend the Hospital</i>									
<i>Summary Star Rating</i>									
Casemix		1.5944	1.5768	1.6285	1.6296	1.6256	1.7665	1.7916	1.8344