



Hospital Review



Hospital Profile

Hospital Name:	Sarasota County Healthcare System	License Number:	4191
Address:	1700 S. Tamiami Trail Sarasota, Florida 34239		
Ownership Type:	<input type="checkbox"/> Proprietary	<input type="checkbox"/> Not-for-Profit	<input checked="" type="checkbox"/> Local Government Owned
Prepared by:	William Woeltjen, CFO, pursuant to Executive Order 15-99		

Hospital Website:	www.smh.com
Charge Master Website:	
Initial Licensure Date:	November 2, 1925 - became a community hospital
Number of Hospital Facilities:	1

Total Licensed Beds:		
Acute Care	666	Child Substance Abuse
Adult Psychiatric	49	Comprehensive Medical Rehabilitation
Adult Substance Abuse		Neonatal Intensive Care - Level II
Child Psychiatric	37	Neonatal Intensive Care - Level III
		34
		20
		13

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Margin <i>(Excluding unrealized items and investment activities)</i>	360,000	22,473,000	26,581,000	29,318,000	35,755,000	43,165,000	29,123,000	30,512,000	69,414,000
Total Margin Percent <i>(Total Margin as above / Total Revenue)</i>	0.1%	4.6%	5.2%	5.7%	6.7%	7.6%	5.4%	5.5%	10.9%
Total Deductions based on Medicaid Rates <i>(Need further clarification on definition)</i>									
<i>Total Deductions for Bad Debt (Need further clarification on definition)</i>									
<i>Total Deductions for Charity Care (Need further clarification on definition)</i>									
<i>Total Deductions for Medicare (Need further clarification on definition)</i>									
<i>Total Deductions for Medicaid (Need further clarification on definition)</i>									
<i>Total Deductions for Commercial Insurance (Need further clarification on definition)</i>									
Local Tax Revenue <i>(Assessed from property owners in Sarasota County)</i>	35,433,000	56,275,000	56,512,000	48,213,000	48,298,000	43,796,000	41,050,000	40,611,000	42,177,000
Taxes Paid	12,432,248	13,157,053	13,430,719	13,671,846	14,137,620	14,768,799	14,755,955	14,967,564	16,085,135
Licensing Fees	867,882	1,072,251	1,479,825	1,343,042	1,502,250	1,344,330	1,317,342	1,515,840	1,339,316
Intergovernmental Transfers	13,069,865	15,566,876	15,967,481	16,033,190	16,608,808	16,981,458	21,281,523	19,488,128	19,232,905
Total Low Income Pool (LIP) Funding Received <i>(Note 1)</i>	2,968,838	3,501,779	3,412,765	5,484,448	6,761,586	5,732,960	4,304,114	6,101,266	4,674,880
Foundation Contributions	1,354,000	2,534,000	4,934,000	1,437,000	978,000	1,868,000	5,149,000	3,698,000	2,107,000
Market Value of Foundation									
Marketing/Advertising Expenses	1,557,355	1,725,082	1,559,353	1,559,353	1,614,686	2,022,126	1,857,305	3,077,607	2,110,206
Average cost per patient per day	2,812	3,041	3,266	3,410	3,551	3,690	3,739	3,782	3,891
Average cost per patient per admission	13,950	15,100	16,339	17,212	17,316	18,115	18,359	17,791	18,254
Operating margin for next patient served <i>(Need further clarification on definition)</i>									
Number of patients referred to collections <i>(Data Not Available)</i>									
Number of lawsuits against patients <i>(Data Not Available)</i>									
Medicaid Managed Care Contracts: <i>(Proprietary Information)</i>									
Number of plans contracted with for inpatient and outpatient services									
Number of enrollees in the plans									
Number of speciality plans									
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)									
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)									
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)									

Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)										
Employees										
Number of Full Time Employees	3,475	3,593	3,517	3,396	3,477	3,554	3,507	3,508	3,676	
Total Personnel Expense	230,305,000	233,533,000	246,051,000	247,510,000	259,507,000	276,729,000	271,160,000	276,450,000	292,455,000	
<i>Executive and Management Salaries</i>										
<i>Administrative Salaries/Expense</i>										
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>										
<i>Other salaries and benefits expense</i>										
Part Time/Seasonal Employees										
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i> (We have no employed lobbyists)	0	0	0	0	0	0	0	0	0	
Value of Salary and Benefits for Highest Paid Employee										
Executive Compensation Packages Values for Five Highest Employees										
Number of Volunteer Hours										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Hospital Services										
Total Number of In-Patient Admissions	28,746	27,337	25,863	24,742	24,953	24,991	24,187	25,576	27,488	
Ten Most Common In-Patient Conditions and Procedures										
<i>Ten Leading Discharge Diagnoses (with Charges and Average Payment Received)</i> (Note 2)	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	
1	41401	V5789	V5789	V5789	V5789	V5789	V5789	V5789	V5789	
2	V5789	41401	41401	41401	41401	4280	42731	42731	42731	
3	4280	4280	41071	389	41071	65421	486	486	42731	
4	41071	41071	42731	42731	42731	71536	65421	71536	389	
5	65421	42731	4280	65421	389	486	389	65421	65421	
6	71536	65421	65421	41071	65421	389	41071	389	486	
7	42731	389	389	4280	41401	4280	71536	41071	71535	
8	486	486	71536	486	71536	41071	4280	486	64511	
9	389	71536	486	71536	486	41401	65971	64511	41071	
10	66401	65971	64511	29633	64511	64511	64511	71535	43491	
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received)</i> (Note 2)	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	ICD 9 Px	
1	7359	7359	7359	7359	7359	7359	7359	7359	7359	
2	741	741	741	741	741	741	741	741	741	
3	66	9389	9389	9389	9389	9904	9904	9389	8154	
4	9389	66	9904	9904	9904	9389	9389	9904	8154	
5	8872	9904	66	66	66	8154	8154	8154	9389	
6	4516	4516	3722	8154	8154	66	66	8154	9904	
7	9904	3722	4516	3893	3893	3893	8154	66	9952	
8	3722	8154	8154	4516	4516	8154	4516	4516	4516	
9	8154	3893	3893	3722	3722	3722	9671	9952	8872	
10	684	6849	8108	8151	8151	4516	3893	9955	66	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Total Number of Out-Patient Visits	306,700	343,800	374,186	407,907	453,913	479,609	497,438	502,174	520,425	
Ten Most Common Out-Patient Conditions and Procedures										
<i>Ten Leading Discharge Diagnoses and Prices (with Charges and Average Payment Received)</i> (Note 2)	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	
1	V7612	42731	42731	42731	V5861	42731	42731	42731	42731	
2	2720	V7612	V7612	V7612	V7612	V7612	V7612	V7612	V7612	
3	42731	2720	5990	5990	42731	5990	V5883	V5883	5990	
4	5990	5990	2720	V5861	5990	4011	5990	5990	V700	
5	4011	4011	4011	2720	2720	7242	25000	V700	V5861	
6	V571	V571	V571	4011	4011	2859	7242	25000	79092	
7	7242	25000	7242	7242	7242	25000	V700	7242	25000	
8	2859	2859	2859	2859	2859	2720	2859	2859	4019	
9	V5861	V5861	25000	V571	25000	V5861	2724	4019	2724	
10	41401	7242	7862	25000	2724	V700	4011	2724	2449	
<i>Ten Leading Primary (Out-Patient) Procedures and Prices (with Charges and Average Payment Received)</i>	CPT	CPT	CPT	CPT	CPT	CPT	CPT	CPT	CPT	
1	43239	43239	43239	43239	43239	43239	43239	43239	43239	
2	62311	45384	45384	45384	45384	45380	93458	64483	93458	
3	45384	93510	93510	19103	93510	64483	64483	93458	45380	
4	93510	45380	19103	93510	20610	45384	45380	19103	12001	
5	45380	20610	20610	20610	45380	19103	45384	45380	66984	
6	62368	62311	62311	45380	19103	93458	19103	45384	47562	

	2006	2007	2008	2009	2010	2011	2012	2013	2014
7	64475	64483	45380	62311	64483	66984	93620	11042	49083
8	20610	19103	64483	64483	62311	45378	11042	45378	20610
9	19103	64475	47562	11042	49080	45385	47562	45385	45385
10	55859	47562	55875	47562	45378	20610	45378	62311	11042
Total Number of Emergency Department Visits	84,385	81,195	77,085	78,160	94,300	95,188	98,789	102,949	108,462
<i>Ten Leading Diagnoses on Admission and Prices (with Charges and Average Payment Received) (Note 2)</i>	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx	ICD 9 Dx
1	7295	78900	7295	78060	78900	78900	78900	78900	78900
2	78900	7295	78900	78900	78060	7295	7295	7295	7295
3	7806	78650	7806	7295	78060	78650	78650	7862	78060
4	78650	7806	78650	78650	7862	7862	7862	78060	78650
5	7862	7840	7840	7862	78650	78650	78060	78650	7862
6	7245	7245	7862	7840	7840	7840	7840	7840	7840
7	7840	7862	78605	78605	7242	7245	7245	7245	78909
8	V6759	V6759	7245	7242	78701	7242	7821	7821	7245
9	78605	78605	7242	78701	462	78605	7242	78609	7821
10	78703	78909	78909	462	78605	7821	78605	462	78609
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received) (Note 2)</i>	CPT	CPT	CPT	CPT	CPT	CPT	CPT	CPT	CPT
1	12001	12001	12001	12001	12001	12001	12001	12001	12001
2	10060	10060	10060	12002	10061	12011	29125	12002	12002
3	12002	29125	12002	10060	12011	12002	12011	12011	10061
4	29125	12002	29125	29125	12002	29125	12002	29125	29125
5	12011	12011	12011	12011	29125	10061	10061	10061	12011
6	10061	29530	29530	10061	29515	29515	10061	10060	29515
7	29260	10061	10061	29515	10060	10060	29515	29515	12013
8	29515	29515	29260	12013	29260	12013	12013	12013	1006
9	29530	29260	29515	29260	12013	29105	29260	29105	29105
10	12013	12013	12013	29530	29530	29260	29530	30901	29130
Total Number of Observation Visits	7,393	7,656	7,284	7,490	8,120	7,328	7,226	7,895	8,387
Rate of In-Patient Readmissions (Note 3)	9.2%	8.4%	8.0%	8.4%	8.0%	8.2%	8.2%	8.8%	7.8%
Rate of In-Patient Complications (Need further clarification on definition)									
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting) (Need further clarification on definition)									
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings (Note 4)									
<i>Communication with Nurses</i>									5
<i>Communication with Doctors</i>									3
<i>Responsiveness of Hospital Staff</i>									4
<i>Pain Management</i>									4
<i>Communication about Medicines</i>									4
<i>Discharge Information</i>									4
<i>Care Transition</i>									4
<i>Cleanliness of Hospital Environment</i>									3
<i>Quietness of Hospital Environment</i>									3
<i>Overall Hospital Rating</i>									4
<i>Recommend the Hospital</i>									4
<i>Summary Star Rating</i>									4
Casemix	1.603	1.595	1.628	1.623	1.623	1.620	1.587	1.610	1.684

Notes:

- 1) For 2006 through 2014 the rate enhancements, which the Sarasota County Public Hospital District self-funded, were paid outside of the Low Income Pool (LIP). For 2015 these self-funded rate enhancements are part of LIP-6.
- 2) Form does not provide spaces for Charges and Average Payment Received.
- 3) Excludes Rehab, Psych and Hospice, AMA, Transfer to Other Hospitals, Expirations.
- 4) Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings: The Centers for Medicare & Medicaid Services (CMS) only began adding HCAHPS Star Ratings to the Hospital Compare website in April 2015. Results shown in 2014 column reflect patients visits between October 2013 - September 2014.