



Hospital Review



Hospital Profile

Hospital Name: Mease Dunedin Hospital **License Number:** 4378
Address: 601 Main Street; Dunedin, FL 34698
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Carl Tremonti, pursuant to Executive Order 15-99

Hospital Website: AHCA Florida HealthFinder.gov No ambiguity - available to fill out
Charge Master Website: <https://baycare.org/about-us/pricing-transparency> Need instructions to ensure uniform reporting
Initial Licensure Date: AHCA Changed from Original Form Sent to Hospitals
Number of Hospital Facilities: 1

Total Licensed Beds:	<u>AHCA licensure list</u>	<u>AHCA licensure list</u>	<u>AHCA licensure list</u>
Acute Care	<u>AHCA licensure list</u>	Child Substance Abuse	<u>AHCA licensure list</u>
Adult Psychiatric	<u>AHCA licensure list</u>	Comprehensive Medical Rehabilitation	<u>AHCA licensure list</u>
Adult Substance Abuse	<u>AHCA licensure list</u>	Neonatal Intensive Care - Level II	<u>AHCA licensure list</u>
Child Psychiatric	<u>AHCA licensure list</u>	Neonatal Intensive Care - Level III	<u>AHCA licensure list</u>

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	AHCA FHURS C-2 line 25							
Total Margin Percent	AHCA FHURS C-2 line 25, line 3 and line 14							
Total Deductions from Gross Revenue								
Total Deductions for Bad Debt	AHCA FHURS C-3a line 1 column 6							
Total Deductions for Charity Care	AHCA FHURS C-3a line 3 and 4 column 6							
Total Deductions for Medicare	AHCA FHURS C-3a line 5 column 6 and line 10, column 6 (Medicare Advantage)							
Total Deductions for Medicaid	AHCA FHURS C-3a line 6 column 6 and line 11, column 6 (Medicaid HMO)							
Total Deductions for Commercial Insurance	AHCA FHURS C-3a line 12, 13 & 14 column 6							
Local Tax Revenue	AHCA FHURS C-4 line 32							
Taxes	3,015,401	3,078,880	3,306,510	3,329,856	3,289,193	3,459,555	3,304,451	3,023,669
Licensing Fees	AHCA FHURS C-6 line 34							
Intergovernmental Transfers	AHCA Intergovernmental Transfers Letters of Agreement							
Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data							
Foundation Contributions	Need instructions to ensure uniform reporting							
Marketing/Advertising Expenses	AHCA FHURS C-6 line 21, "hospital administration" or IRS 990, Part IX line 12 (NFPs)							
Average cost per patient per day	AHCA FHURS report (Note: AHCA uses "per adjusted patient day")							
Average cost per patient per admission	AHCA FHURS report (Note: AHCA uses "per adjusted admission")							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	Need instructions to ensure uniform reporting							

	2006	2007	2008	2009	2010	2011	2012	2013
Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	A	4	5	6	8	9	8	7
A - Data not available as information purged								
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report							
Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--proprietary and market sensitive							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--proprietary and market sensitive							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--proprietary and market sensitive							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--proprietary and market sensitive							

	2006	2007	2008	2009	2010	2011	2012	2013
Employees								
Number of Full Time Employees	AHCA FHURS C-6, line 41 column 4							
Total Personnel Expense	AHCA FHURS C-6, line 41 column 1 and X-1 line 12							
Executive and Management Salaries	AHCA FHURS C-6 line 21, column 1							
Administrative Salaries/Expense	AHCA FHURS C-6 line 21, column 1							
Governmental Affairs/Lobbyist salaries (including legal counsel)	AHCA FHURS C-6 line 21, column 1							
Other salaries and benefits expense	AHCA FHURS C-6 line 41 column 1 minus line 21 column 1							
Part Time/Seasonal Employees								
Governmental Affairs/Lobbyist salaries (including legal counsel)	AHCA FHURS C-6 line 21, column 1							
Highest salary	IRS 990 for NFP							
Executive Compensation Packages (total expense)	IRS 990 for NFP							
Number of Volunteer Hours	32,370	50,745	72,675	72,929	66,238	63,722	59,616	52,700



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	2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services								
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7							
Ten Most Common In-Patient Conditions and Procedures								
Ten Leading Discharge Diagnoses and Prices								
1	AHCA data as required by FAC 59E-7							
2	AHCA data as required by FAC 59E-7							
3	AHCA data as required by FAC 59E-7							
4	AHCA data as required by FAC 59E-7							
5	AHCA data as required by FAC 59E-7							
6	AHCA data as required by FAC 59E-7							
7	AHCA data as required by FAC 59E-7							
8	AHCA data as required by FAC 59E-7							
9	AHCA data as required by FAC 59E-7							
10	AHCA data as required by FAC 59E-7							
Ten Leading Primary Procedures and Prices								
1	AHCA data as required by FAC 59E-7							
2	AHCA data as required by FAC 59E-7							
3	AHCA data as required by FAC 59E-7							
4	AHCA data as required by FAC 59E-7							
5	AHCA data as required by FAC 59E-7							
6	AHCA data as required by FAC 59E-7							
7	AHCA data as required by FAC 59E-7							
8	AHCA data as required by FAC 59E-7							
9	AHCA data as required by FAC 59E-7							
10	AHCA data as required by FAC 59E-7							
	2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits	AHCA data as required by FAC 59B-9							
Ten Most Common Out-Patient Conditions and Procedures								
Ten Leading Discharge Diagnoses and Prices								
1	AHCA data as required by FAC 59B-9							
2	AHCA data as required by FAC 59B-9							
3	AHCA data as required by FAC 59B-9							
4	AHCA data as required by FAC 59B-9							
5	AHCA data as required by FAC 59B-9							
6	AHCA data as required by FAC 59B-9							
7	AHCA data as required by FAC 59B-9							
8	AHCA data as required by FAC 59B-9							
9	AHCA data as required by FAC 59B-9							
10	AHCA data as required by FAC 59B-9							
Ten Leading Primary (Out-Patient) Procedures and Prices								
1	AHCA data as required by FAC 59B-9							
2	AHCA data as required by FAC 59B-9							
3	AHCA data as required by FAC 59B-9							
4	AHCA data as required by FAC 59B-9							
5	AHCA data as required by FAC 59B-9							
6	AHCA data as required by FAC 59B-9							
7	AHCA data as required by FAC 59B-9							
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	2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits	AHCA data as required by FAC 59B-9							
Ten Leading Diagnoses on Admission and Prices	AHCA data as required by FAC 59B-9							
1	AHCA data as required by FAC 59B-9							
2	AHCA data as required by FAC 59B-9							
3	AHCA data as required by FAC 59B-9							
4	AHCA data as required by FAC 59B-9							
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6	AHCA data as required by FAC 59B-9							
7	AHCA data as required by FAC 59B-9							
8	AHCA data as required by FAC 59B-9							
9	AHCA data as required by FAC 59B-9							
10	AHCA data as required by FAC 59B-9							
Ten Leading Primary Procedures and Prices	AHCA data as required by FAC 59B-9							
1	AHCA data as required by FAC 59B-9							
2	AHCA data as required by FAC 59B-9							
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9	AHCA data as required by FAC 59B-9							
10	AHCA data as required by FAC 59B-9							
	2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits	1,497	1,691	1,863	1,804	1,923	1,816	1,781	1,714
Rate of In-Patient Readmissions	AHCA FloridaHealthFinder website							
Rate of In-Patient Complications	AHCA FloridaHealthFinder website							
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)	AHCA FloridaHealthFinder website							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings								
Communication with Nurses	N/A HCAHPS Star Ratings only became available in April 2015							
Communication with Doctors								
Responsiveness of Hospital Staff								
Pain Management								
Communication about Medicines								
Discharge Information								
Care Transition								
Cleanliness of Hospital Environment								
Quietness of Hospital Environment								
Overall Hospital Rating								
Recommend the Hospital								
Summary Star Rating								
Casemix	AHCA Florida HealthFinder website							