



Hospital Review



Hospital Profile

Hospital Name: Leesburg Regional Medical Center & Leesburg Rehabilitation Hospital **License Number:** _____
Address: 600 E Dixie Avenue, Leesburg FL 34748
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: _____, pursuant to Executive Order 15-99

Hospital Website: www.cfhalliance.org
Charge Master Website: www.medassets.com
Initial Licensure Date: _____
Number of Hospital Facilities: 2

Total Licensed Beds:		
Acute Care	294	
Adult Psychiatric		
Adult Substance Abuse		
Child Psychiatric		
Child Substance Abuse		
Comprehensive Medical Rehabilitation	22	
Neonatal Intensive Care - Level II		
Neonatal Intensive Care - Level III		

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Margin							16,763,552	10,337,382	19,891,000
Total Margin Percent							7.31%	4.61%	9.08%
Total Deductions based on Medicaid Rates									
Total Deductions for Bad Debt							9,717,212	8,514,737	13,684,158
Total Deductions for Charity Care							22,801,446	44,206,802	29,718,150
Total Deductions for Medicare							432,491,632	444,241,880	442,232,041
Total Deductions for Medicaid							72,706,504	77,913,975	77,275,832
Total Deductions for Commercial Insurance							95,348,520	75,185,858	73,464,760
Local Tax Revenue							-	-	-
Taxes Paid							2,903,788	3,158,088	3,131,084
Licensing Fees							35,581	121,889	163,462
Intergovernmental Transfers							3,925,807	3,307,300	4,074,611
Total Low Income Pool (LIP) Funding Received							-	1,530,203	N/A
Foundation Contributions							-	-	200,000
Market Value of Foundation							1,522,704	2,643,506	4,262,682
Marketing/Advertising Expenses							438,119	662,818	503,101
Average cost per patient per day							3,010	2,726	2,734
Average cost per patient per admission							13,324	11,978	13,206
Operating margin for next patient served							N/A	N/A	N/A
Number of patients referred to collections							14,936	12,534	14,682
Number of lawsuits against patients							-	-	-
Medicaid Managed Care Contracts:									
Number of plans contracted with for inpatient and outpatient services							5	5	6
Number of enrollees in the plans							40348	40338	76510
Number of speciality plans							0	0	2
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)							N/A	N/A	N/A
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)							N/A	N/A	N/A
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)							N/A	N/A	N/A
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)							N/A	N/A	N/A
Employees									
Number of Full Time Employees							1,506	1,406	1,318
Total Personnel Expense							96,046,381	98,048,031	91,638,861
Executive and Management Salaries							4,925,193	7,018,507	5,548,883
Administrative Salaries/Expense							17,902,343	18,883,616	18,171,815
Governmental Affairs/Lobbyist salaries (including legal counsel)							-	-	-
Other salaries and benefits expense							53,965,796	53,356,726	49,760,789
Part Time/Seasonal Employees									
Governmental Affairs/Lobbyist salaries (including legal counsel)							-	-	-
Value of Salary and Benefits for Highest Paid Employee							N/A	N/A	N/A
Executive Compensation Packages Values for Five Highest Employees							N/A	N/A	N/A
Number of Volunteer Hours									
Hospital Services									
Total Number of In-Patient Admissions							15,958	17,869	15,087

AHCA Report C2 line 25
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 Per work paper as submitted in AHCA report
 Per work paper as submitted in AHCA report
<http://www.fdhc.state.fl.us/Medicaid/Finance/finance/LIP-DSH/lip/documents.shtml>
 Form 990 line 13
 Form 990 line 22
 Form 990 Part IX line 12
 AHCA report Schedule C-6 and B-1 Excluding newborn nursery days Operating expense / Patient days
 AHCA report Schedule C-6 and B-1 Operating Expense / Admissions

Ten Most Common In-Patient Conditions and Procedures									
<i>Ten Leading Discharge Diagnoses (with Charges and Average Payment Received)</i>									
							Cases	Cases	Cases
414.01 CRNRY ATHRSCL NATVE VSSL	1						618	591	533
491.21 OBS CHR BRONC W(AC) EXAC	2						361	427	420
410.71 SUBENDO INFARCT, INITIAL	3						388	444	406
486 PNEUMONIA, ORGANISM NOS	4						395	472	393
427.31 ATRIAL FIBRILLATION	5						305	403	332
V57.89 REHABILITATION PROC NEC	6						376	329	330
715.16 LOC PRIM OSTEOART-L/LEG	7						279	309	320
654.21 PREV C-DELIVERY-DELIVRD	8						238	250	280
038.9 SEPTICEMIA NOS	9						406	291	275
584.9 ACUTE KIDNEY FAILURE NOS	10						226	306	268
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received)</i>									
74.1 LOW CERVICAL C-SECTION	1						536	581	580
73.59 MANUAL ASSIST DELIV NEC	2						404	466	562
37.22 LEFT HEART CARDIAC CATH	3						354	495	441
81.54 TOTAL KNEE REPLACEMENT	4						368	393	393
99.04 PACKED CELL TRANSFUSION	5						430	468	368
45.16 EGD WITH CLOSED BIOPSY	6						381	451	347
00.66 PTCA	7						479	419	335
93.39 PHYSICAL THERAPY NEC	8						304	233	282
34.91 THORACENTESIS	9						136	151	207
51.23 LAPAROSCOPIC CHOLECYSTEC	10						200	230	178
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Number of Out-Patient Visits							35,730	32,578	30,643
Ten Most Common Out-Patient Conditions and Procedures									
<i>Ten Leading Discharge Diagnoses and Prices (with Charges and Average Payment Received)</i>									
465.9 ACUTE URI NOS	1						670	1,632	1,001
414.01 CRNRY ATHRSCL NATVE VSSL	2						1,496	1,199	999
V57.1 PHYSICAL THERAPY NEC	3						1,040	961	949
644.03 THRT PREM LABOR-ANTEPART	4						265	550	857
V76.12 SCREEN MAMMOGRAM NEC	5						891	828	828
490 BRONCHITIS NOS	6						597	785	827
786.50 CHEST PAIN NOS	7						1,153	995	788
786.59 CHEST PAIN NEC	8						267	342	719
V72.63 PRF-PROCEDURE LAB EXAM	9						12	22	667
V57.89 REHABILITATION PROC NEC	10						554	412	607
<i>Ten Leading Primary (Out-Patient) Procedures and Prices (with Charges and Average Payment Received)</i>									
37.22 LEFT HEART CARDIAC CATH	1						1,480	1,226	1,025
00.66 PTCA	2						230	268	501
88.72 DX ULTRASOUND-HEART	3						132	115	391
54.91 PERCU ABDOMINAL DRAINAGE	4						131	188	276
51.23 LAPAROSCOPIC CHOLECYSTEC	5						258	254	258
45.16 EGD WITH CLOSED BIOPSY	6						586	325	232
87.74 RETROGRADE PYELOGRAM	7						326	240	199
86.07 INSERT VASC ACCESS DEV	8						206	201	182
45.23 COLONOSCOPY	9						499	315	145
83.63 ROTATOR CUFF REPAIR	10						92	119	139
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Number of Emergency Department Visits							48,091	45,996	44,548
<i>Ten Leading Diagnoses on Admission and Prices (with Charges and Average Payment Received)</i>									
466.0 ACUTE BRONCHITIS	1						479	829	1,030
599.0 URIN TRACT INFECTION NOS	2						908	860	831
465.9 ACUTE URI NOS	3						700	695	816
V64.2 NO PROC/PATIENT DECISION	4						50	639	736
462 ACUTE PHARYNGITIS	5						578	748	664
382.9 OTITIS MEDIA NOS	6						647	808	656
724.2 LUMBAGO	7						391	338	437
784.0 HEADACHE	8						450	365	357
789.00 ABDMNAL PAIN UNSPCF SITE	9						689	424	341
401.9 HYPERTENSION NOS	10						289	308	332
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received)</i>									
86.59 SKIN CLOSURE NEC	1						795	705	630
93.54 APPLICATION OF SPLINT	2						1,090	923	609
86.04 OTHER SKIN & SUBQ I & D	3						361	261	263
57.94 INSERT INDWELLING CATH	4						23	110	112
93.59 IMMOBILIZ/WOUND ATTN NEC	5						266	152	103
08.81 LINEAR REP LID LACER	6						69	70	49
79.71 CL REDUC DISLOC-SHOULDER	7						25	16	40
96.04 INSERT ENDOTRACHEAL TUBE	8						38	27	34
93.57 DRESSING OF WOUND NEC	9						46	40	32
87.49 CHEST X-RAY NEC	10								32
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Number of Observation Visits							5,506	4,866	4,930
Rate of In-Patient Readmissions									9.79%
Rate of In-Patient Complications							1.97	1.86	1.49
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)									0.54
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings									
<i>Communication with Nurses</i>									2
<i>Communication with Doctors</i>									1
<i>Responsiveness of Hospital Staff</i>									3
<i>Pain Management</i>									3

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Truven as a percent of discharges
Patient safety overall OE ratio

<i>Communication about Medicines</i>										1
<i>Discharge Information</i>										1
<i>Care Transition</i>										2
<i>Cleanliness of Hospital Environment</i>										3
<i>Quietness of Hospital Environment</i>										2
<i>Overall Hospital Rating</i>										2
<i>Recommend the Hospital</i>										2
<i>Summary Star Rating</i>										2
Casemix							1.3893	1.5193	1.5277	