



Hospital Review

Hospital Profile

Hospital Name: Lakeside Medical Center License Number: 3992
Address: 39200 Hooker Highway, Belle Glade, FL, 33430
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Jonathan Collins, Senior Decision Support Analyst, Health Care District of Palm Beach Co., pursuant to Executive Order 15-99

Hospital Website: lakesidemedical.org

Charge Master Website:

Initial Licensure Date:

Number of Hospital Facilities: 1

Total Licensed Beds: 70

Acute Care _____

Adult Psychiatric _____

Adult Substance Abuse _____

Child Psychiatric _____

Child Substance Abuse _____

Comprehensive Medical Rehabilitation _____

Neonatal Intensive Care - Level II _____

Neonatal Intensive Care - Level III _____

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	703,784	-828,203	-2,712,514	-3,366,840	-3,661,940	-2,031,046	-3,842,418	-3,089,529
Total Margin Percent	0.70%	-0.73%	-2.27%	-2.80%	-2.79%	-1.52%	-2.96%	-2.34%
Total Deductions from Gross Revenue								
Total Deductions from Bad Debt	8,901,334	10,577,769	9,918,793	4,720,504	10,275,912	13,341,403	18,957,157	19,702,545
Total Deductions from Charity Care	8,304,711	9,252,786	10,159,469	2,012,784	4,897,042	2,647,157	394,910	597,896
Total Deductions from Medicare	16,602,646	15,465,270	15,428,803	16,055,624	19,079,468	17,450,866	18,435,297	17,883,666
Total Deductions from Medicaid	20,975,124	21,649,340	25,210,078	23,538,178	25,774,816	25,671,683	20,722,796	19,795,192
Total Deductions from Commercial Insurance	19,403,265	26,452,278	29,092,035	35,243,327	30,961,381	33,173,019	7,090,577	13,470,602
Local Tax Revenue	4,494,886	4,706,005	8,472,830	8,450,000	6,100,000	6,700,000	5,600,000	7,661,185
Taxes	1,413,617	1,609,542	1,568,932	1,197,779	1,479,520	1,452,311	1,391,973	1,593,077
Licensing Fees	233,196	350,760	195,411	7,780				
Intergovernmental Transfers	0	0	0	0	0	0	0	0
Total Low Income Pool (LIP) Funding Received					640,405	2,151,970	2,071,875	3,290,947
Foundation Contributions								
Marketing/Advertising Expenses	130,418	134,471	120,678	101,983	107,361	101,254	40,743	27,695
Average cost per patient per day	2,173	2,409	2,777	3,400	3,177	3,242	3,536	3,426

Average cost per patient per admission	8,568	9,544	10,111	12,713	12,736	13,021	10,877	11,848
Operating margin for next patient served	Data unavailable at time of submission							
Number of patients referred to collections	Data unavailable at time of submission							
Number of lawsuits from patients referred to collections	Data unavailable at time of submission							
Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	Data unavailable at time of submission							
Number of enrollees in the plans	Data unavailable at time of submission							
Number of speciality plans	Data unavailable at time of submission							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	Data unavailable at time of submission							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	Data unavailable at time of submission							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	Data unavailable at time of submission							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	Data unavailable at time of submission							
Employees								
Number of Full Time Employees	226	266	275	265	300	314	337	309
Total Personnel Expense	16,328,874	17,727,590	19,446,342	23,644,583	24,703,509	19,760,649	21,286,498	22,445,885
Executive and Management Salaries	787,117	456,447	1,002,414	1,341,456	1,509,888	1,311,392	1,096,633	1,151,153
Administrative Salaries/Expense	1,094,774	1,628,471	1,770,440	1,655,401	2,155,812	1,585,167	1,490,578	1,729,550
Governmental Affairs/Lobbyist salaries (including legal counsel)	0	0	0	0	0	0	0	0
Other salaries and benefits expense	14,446,983	15,642,672	16,673,488	20,647,726	21,037,809	16,864,090	18,699,287	19,565,182
Part Time/Seasonal Employees								
Governmental Affairs/Lobbyist salaries (including legal counsel)	0	0	0	0	0	0	0	0
Highest Salary	308,429	317,467	325,867	309,610	325,990	354,408	395,647	376,715
Executive Compensation Packages (total expense)	Data not readily available pre-2010				746,463	853,040	739,184	844,007
Number of Volunteer Hours	Data not readily available pre-2011					7,675	7,785	7,165
Hospital Services								
Total Number of In-Patient Admissions	3,444	3,340	3,442	2,895	3,041	2,962	3,598	3,535
Ten Most Common In-Patient Conditions and Procedures								
<i>Ten Leading Discharge Diagnoses and Prices</i>								
1					27651/\$677,04280/\$269044280/\$248744280/\$26900	1071/\$2252	4280/\$28419	
2					4280/\$22784	485/\$6352	485/\$6780	485/\$6352
3					485/\$6006	486/\$30575	486/\$24691	486/\$30575
4					486/\$20080	49392/\$94149392/\$8228	9121/\$2730	486/\$26658
5					650/\$11907	1881/\$6424	1881/\$7155	49392/\$9412
6					65421/\$1728	4881/\$1541	4881/\$1578	650/\$14076
7					78659/\$1575	5421/\$1846	5421/\$1674	5421/\$1846
8					V3000/\$294478060/\$563	78060/\$89378060/\$563	V3000/\$33878659	V3000/\$33878659
9					V3001/\$3284	V3000/\$276	V3000/\$4384	V3000/\$276
10					65421/\$1721	V3001/\$224	V3001/\$405	V3001/\$224
<i>Ten Leading Primary Procedures and Prices</i>								
1					3893/\$3818	38.93/\$3874	38.93/\$4282	38.93/\$4262

	2006	2007	2008	2009	2010	2011	2012	2013
2			8604/\$6204	85.16/\$3407	88.93/\$4235	12001/\$2411	10060/\$2956	12001/\$2245
3			8659/\$2080	79.71/\$4432	89.95/\$3446	12001/\$4366	12001/\$1998	12001/\$50621
4			9354/\$1827	86.04/\$8252	85.16/\$3580	85.16/\$3463	88.93/\$5031	89.95/\$34450
5			9394/\$2268	86.22/\$4380	86.04/\$4728	1.23/\$3148	89.95/\$2811	45.16/\$3605
6			9671/\$3706	86.59/\$2318	86.59/\$2431	86.04/\$5907	85.16/\$3956	86.04/\$5848
7			9904/\$2695	93.54/\$1896	93.54/\$1633	86.59/\$2355	86.04/\$6258	86.59/\$2462
8			9921/\$2664	86.04/\$1953	86.04/\$4671	93.54/\$1574	86.59/\$2667	93.54/\$1760
9			9926/\$2479	86.71/\$5044	86.71/\$4925	86.04/\$3011	93.54/\$1734	86.71/\$63783
10			9929/\$2849	6.72/\$10586	6.72/\$15213	86.71/\$6287	86.71/\$5362	6.72/\$130887
	2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits	88	235	550	667	878	879	988	1,163
Rate of In-Patient Readmissions	28	21	17	17	25	24	23	22
Rate of In-Patient Complications	2.58	1.2	1.42	1.80	1.32	1.82	2.20	0.787
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)	Data unavailable at time of submission							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings								
Communication with Nurses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Communication with Doctors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
Responsiveness of Hospital Staff	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Pain Management	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Communication about Medicines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Discharge Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Care Transition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Cleanliness of Hospital Environment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
Quietness of Hospital Environment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
Overall Hospital Rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Recommend the Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Summary Star Rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Casemix	1.1406	1.0755	0.9590	0.9706	0.9620	0.8830	1.0003	1.0074

CMS plans to update HCAHPS Star Ratings quarterly. HCAHPS Star Ratings are based on the same data that are used to create the HCAHPS measures publicly reported on the Hospital Compare Web site. The first public reporting of the HCAHPS Star Ratings in April 2015 will be based on patients discharged between July 1, 2013 and June 30, 2014. HCAHPS Star Ratings, including the Star Ratings level thresholds, will be recalculated for each public reporting.

Source:

<http://www.hcahpsonline.org/StarRatings.aspx>

Volunteer hours were not recorded prior to 2011

New systems implementation in 2010 mean that the executive compensation data is not easily retrievable before that date