



Hospital Review



Hospital Profile

Hospital Name: Lake Butler Hospital **License Number:** 4290

Address: 850 East Main Street, Lake Butler, FL. 32054

Ownership Type: Proprietary Not-for-Profit Local Government Owned

Prepared by: Pamela B. Howard, CEO, Paula Webb, CFO, pursuant to Executive Order 15-99

Hospital Website: AHCA Florida HealthFinder.gov No ambiguity - available to fill out

Charge Master Website: N/A Hospitals don't have chargemaster websites Need instructions to ensure uniform reporting

Initial Licensure Date: AHCA Changed from Original Form Sent to Hospitals

Number of Hospital Facilities: 1 (one)

Total Licensed Beds:		
Acute Care	25	Child Substance Abuse
Adult Psychiatric		Comprehensive Medical Rehabilitation
Adult Substance Abuse		Neonatal Intensive Care - Level II
Child Psychiatric		Neonatal Intensive Care - Level III

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	805519	939462	560866	502280	1079815	112074	518788	-480984
Total Margin Percent	11.0%	11.5%	6.7%	5.2%	9.9%	1.2%	5.6%	-5.3%
Total Deductions from Gross Revenue								
Total Deductions for Bad Debt	607272	901514	888567	1035623	1153949	746557	1203290	1130356
Total Deductions for Charity Care	2086360	2186317	2299146	3325124	2572752	3158437	2866507	3482187
Total Deductions for Medicare	1523642	1092257	816886	635320	1262060	1823586	2180508	3290879
Total Deductions for Medicaid	609469	-96339	623272	1223110	1648196	3261677	3036585	3271726
Total Deductions for Commercial Insurance	1857791	1831797	1823282	2150083	2097133	1771839	3256047	2990465
Local Tax Revenue	0	0	0	0	0	0	0	0
Taxes	Sub-S Corporation, Taxes paid by Individual Shareholders							
Licensing Fees AHCA FHURS C-6 line 34 plus 34a	111837	115342	126239	120641	128189	147956	151924	155930
Intergovernmental Transfers	0	0	0	0	0	0	0	0
Total Low Income Pool (LIP) Funding Received		697846	618226	589336		338068	632384	457876
Foundation Contributions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Marketing/Advertising Expenses	AHCA FHURS C-6 line 21, "hospital administration" or IRS 990, Part IX line 12 (NFPs)							
Average cost per patient per day	AHCA FHURS report (Note: AHCA uses "per adjusted patient day")							
Average cost per patient per admission	AHCA FHURS report (Note: AHCA uses "per adjusted admission")							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	0	0	0	0	0	0	0	0
Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	5	5	5	6	8	9	9	14
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report							
Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Employees								
Number of Full Time Employees	71	74	86	97	98	100	100	102
Total Personnel Expense AHCA FHURS C-6, line 41 column 1 and X-1 line 12	4195112	4758390	4999534	5938349	6363906	6568745	7553566	7423364
<i>Executive and Management Salaries AHCA FHURS C-6 line 21, column 1</i>	631313	629490	582268	782178	939670	865229	1051106	878318
<i>Administrative Salaries/Expense AHCA FHURS C-6 line 21, column 1</i>	631313	629490	582268	782178	939670	865229	1051106	878318
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	0	0	0	0	0	0	0	0
<i>Other salaries and benefits expense AHCA FHURS C-6 line 41 column 1 minus line 21 column 1</i>	3054088	3484937	3971987	4674303	4901981	5113774	5562949	5540377
Part Time/Seasonal Employees								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	0	0	0	0	0	0	0	0
Highest salary	296937	294264	215000	215000	363528	397300	319979	319546
Executive Compensation Packages (total expense)	516362	495394	453027	444025	741196	611342	639959	622753
Number of Volunteer Hours	Need instructions to ensure uniform reporting							
	2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services								
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7							
Ten Most Common In-Patient Conditions and Procedures								
<i>Ten Leading Discharge Diagnoses and Prices</i>								
	1	AHCA data as required by FAC 59E-7						
	2	AHCA data as required by FAC 59E-7						
	3	AHCA data as required by FAC 59E-7						
	4	AHCA data as required by FAC 59E-7						
	5	AHCA data as required by FAC 59E-7						
	6	AHCA data as required by FAC 59E-7						
	7	AHCA data as required by FAC 59E-7						

	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
Ten Leading Primary Procedures and Prices										
	1	AHCA data as required by FAC 59E-7								
	2	AHCA data as required by FAC 59E-7								
	3	AHCA data as required by FAC 59E-7								
	4	AHCA data as required by FAC 59E-7								
	5	AHCA data as required by FAC 59E-7								
	6	AHCA data as required by FAC 59E-7								
	7	AHCA data as required by FAC 59E-7								
	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
		AHCA data	2007	2008	2009	2010	2011	2012	2013	
Total Number of Out-Patient Visits AHCA data as required by FAC 59B-9					7782	8962	9159	8836	9556	
Ten Most Common Out-Patient Conditions and Procedures										
Ten Leading Discharge Diagnoses and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
Ten Leading Primary (Out-Patient) Procedures and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits AHCA data as required by FAC 59B-9				6128	6774	7204	7084	6163	6435	5983
Ten Leading Diagnoses on Admission and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								

	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
Ten Leading Primary Procedures and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits			59	124	161	216	198	161	163	153
Rate of In-Patient Readmissions		AHCA FloridaHealthFinder website								
Rate of In-Patient Complications		AHCA FloridaHealthFinder website								
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)		AHCA FloridaHealthFinder website								
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings										
<i>Communication with Nurses</i>		N/A HCAHPS Star Ratings only became available in April 2015								
<i>Communication with Doctors</i>										
<i>Responsiveness of Hospital Staff</i>										
<i>Pain Management</i>										
<i>Communication about Medicines</i>										
<i>Discharge Information</i>										
<i>Care Transition</i>										
<i>Cleanliness of Hospital Environment</i>										
<i>Quietness of Hospital Environment</i>										
<i>Overall Hospital Rating</i>										
<i>Recommend the Hospital</i>										
<i>Summary Star Rating</i>										
Casemix		AHCA Florida HealthFinder website								