



Hospital Review



Hospital Profile

Hospital Name: _____ License Number: 4495

Address: _____

Ownership Type: Proprietary Not-for-Profit Local Government Owned

Prepared by: _____, pursuant to Executive Order 15-99

Hospital Website: _____

Charge Master Website: _____

Initial Licensure Date: _____

Number of Hospital Facilities: _____

Total Licensed Beds: _____

Acute Care	20	Child Substance Abuse	
Adult Psychiatric		Comprehensive Medical Rehabilitation	
Adult Substance Abuse		Neonatal Intensive Care - Level II	
Child Psychiatric		Neonatal Intensive Care - Level III	

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Margin	552,235	204,613	(529,463)	(541,510)	(581,166)	(753,881)	(693,429)	(1,989,538)	(1,901,236)
Total Margin Percent	3.17%	2.80%	-5.80%	-4.70%	-4.90%	-6.20%	-5.70%	-17.70%	-7.77%
Total Deductions from Gross Revenue									
<i>Total Deductions for Bad Debt</i>	623,837	609,938	1,156,894	828,634	1,575,588	930,373	1,146,823	1,385,107	1,129,247
<i>Total Deductions for Charity Care</i>	1,141,134	1,290,304	1,539,557	2,208,481	1,226,999	1,633,997	1,443,905	1,176,942	1,034,824
<i>Total Deductions for Medicare</i>	5,778,624	5,263,892	8,833,995	9,726,506	9,424,234	7,346,342	6,385,047	6,665,520	6,153,808
<i>Total Deductions for Medicaid</i>	1,451,596	910,879	2,985,246	3,663,071	3,989,469	3,150,169	3,661,690	3,896,543	2,351,659
<i>Total Deductions for Commercial Insurance</i>	1,047,134	1,092,726	2,262,501	3,318,437	2,874,781	2,547,534	2,352,042	2,278,251	2,151,669
Local Tax Revenue	-	-	-	-	-	-	-	-	-
Taxes	87,018	96,262	95,043	94,700	105,049	145,548	168,991	129,219	220,077
Licensing Fees									
Intergovernmental Transfers	-	-	-	-	-	-	-	-	1,300,000
Total Low Income Pool (LIP) Funding Received	400,600	406,329	307,160	258,909	258,222	213,837	197,722	176,247	1,616,469
Foundation Contributions	N/A	N/A	32,618	6,600	5,310	16,420	45,888	31,034	9,872
Market Value of Foundation	N/A	N/A	N/A						
Marketing/Advertising Expenses	-	-	-	-	20,269	15,616	33,148	29,274	24,046
Average cost per patient per day		998.31	1,059.94	1,125.95	1,288.51	1,201.53	1,253.23	1,284.02	
Average cost per patient per admission		7,586.30	3,969.63	4,097.88	4,700.99	4,417.35	4,452.47	4,727.66	
Operating margin for next patient served									

Number of patients referred to collections	251	1269	1626	1528	423	2361	2495	3404	2056
Number of lawsuits from patients referred to collections	0	0	0	0	0	0	0	0	0
Medicaid Managed Care Contracts:									
Number of plans contracted with for inpatient and outpatient services	0	0	0	0	0	0	2	4	5
Number of enrollees in the plans	0	0	0	0	0	0	0	0	3462
Number of speciality plans	0	0	0	0	0	0	0	0	0
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Employees									
Number of Full Time Employees	88.1	95.0	108.8	126.0	128.1	125.8	134.3	131.7	115.0
Total Personnel Expense	4,072,793	4,395,174	4,887,509	5,586,247	5,586,354	5,900,746	6,231,603	5,980,335	5,642,541
<i>Executive and Management Salaries</i>									
<i>Administrative Salaries/Expense</i>	226,147	274,507	299,992	361,933	279,579	191,640	207,367	217,881	195,559
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	-	-	-	-	-	-	-	-	-
<i>Other salaries and benefits expense</i>	3,846,646	4,120,667	4,587,517	5,948,180	5,306,775	5,709,106	6,024,236	5,762,454	4,588,982
Part Time/Seasonal Employees									-
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	-	-	-	-	-	-	-	-	-
Highest salary	info not available		157,284	183,246	198,220	93,346	104,048	104,118	105,904
Executive Compensation Packages (total expense)	info not available		177,284	203,246	218,220	79,282	89,872	100,050	100,997
Number of Volunteer Hours	0	0	0	3289	4268	4486	4281	3689	3402
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Hospital Services									
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7								
Ten Most Common In-Patient Conditions and Procedures									
<i>Ten Leading Discharge Diagnoses (with Charges and Average Payment Received)</i>									
1	AHCA data as required by FAC 59E-7								
2	AHCA data as required by FAC 59E-7								
3	AHCA data as required by FAC 59E-7								
4	AHCA data as required by FAC 59E-7								
5	AHCA data as required by FAC 59E-7								
6	AHCA data as required by FAC 59E-7								
7	AHCA data as required by FAC 59E-7								
8	AHCA data as required by FAC 59E-7								
9	AHCA data as required by FAC 59E-7								
10	AHCA data as required by FAC 59E-7								
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received)</i>									
1	AHCA data as required by FAC 59E-7								
2	AHCA data as required by FAC 59E-7								
3	AHCA data as required by FAC 59E-7								
4	AHCA data as required by FAC 59E-7								
5	AHCA data as required by FAC 59E-7								
6	AHCA data as required by FAC 59E-7								
7	AHCA data as required by FAC 59E-7								
8	AHCA data as required by FAC 59E-7								

	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
		2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Number of Out-Patient Visits		AHCA data as required by FAC 59B-9								
Ten Most Common Out-Patient Conditions and Procedures										
<i>Ten Leading Discharge Diagnoses and Prices (with Charges and Average Payment Received)</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary (Out-Patient) Procedures and Prices (with Charges and Average Payment Received)</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
		2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Number of Emergency Department Visits		AHCA data as required by FAC 59B-9								
<i>Ten Leading Diagnoses on Admission and Prices (with Charges and Average Payment Received)</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary Procedures and Prices (with Charges and Average Payment Received)</i>										
	1	AHCA data as required by FAC 59B-9								
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	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
		2006	2007	2008	2009	2010	2011	2012	2013	2014

Total Number of Observation Visits	176	91	89	35	25	9	54	300	317
Rate of In-Patient Readmissions	AHCA FloridaHealthFinder website								
Rate of In-Patient Complications	AHCA FloridaHealthFinder website								
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)	AHCA FloridaHealthFinder website								
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings									
<i>Communication with Nurses</i>	N/A HCAHPS Star Ratings only became available in April 2015 DMH is a CAH does not report								
<i>Communication with Doctors</i>									
<i>Responsiveness of Hospital Staff</i>									
<i>Pain Management</i>									
<i>Communication about Medicines</i>									
<i>Discharge Information</i>									
<i>Care Transition</i>									
<i>Cleanliness of Hospital Environment</i>									
<i>Quietness of Hospital Environment</i>									
<i>Overall Hospital Rating</i>									
<i>Recommend the Hospital</i>									
<i>Summary Star Rating</i>									
Casemix		0.8637	0.9156	0.9047	0.9369	0.9014	0.8981	0.9359	