



Hospital Review



Hospital Profile

Hospital Name: Delray Medical Center **License Number:** 4439
Address: 5352 Linton Blvd, Delray Beach, FL 33484
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Kimberly Elyanow, CFO, pursuant to Executive Order 15-99

Hospital Website: www.delraymedicalctr.com
Charge Master Website: N/A Hospitals don't have chargemaster websites
Initial Licensure Date: AHCA
Number of Hospital Facilities: 1

Total Licensed Beds:	
Acute Care	350
Adult Psychiatric	48
Adult Substance Abuse	5
Child Psychiatric	
Child Substance Abuse	
Comprehensive Medical Rehabilitation	90
Neonatal Intensive Care - Level II	
Neonatal Intensive Care - Level III	

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	AHCA FHURS C-2 line25							
Total Margin Percent	Definition/instructions requested to ensure uniform reporting							
Total Deductions from Gross Revenue								
Total Deductions for Bad Debt	AHCA FHURS C-3a line 1 column 6							
Total Deductions for Charity Care	AHCA FHURS C-3a line 3 and 4 column 6							
Total Deductions for Medicare	AHCA FHURS C-3a line 5 column 6 and line 10, column 6 (Medicare HMO)							
Total Deductions for Medicaid	AHCA FHURS C-3a line 6 column 6 and line 11, column 6 (Medicaid HMO)							
Total Deductions for Commercial Insurance	AHCA FHURS C-3a line 12, 13 & 14 column 6							
Local Tax Revenue	AHCA FHURS C-4 line 32							
Taxes	AHCA FHURS C-6 line 34, line 34a, C-2 line 18, X-1 line 2							
Licensing Fees	AHCA FHURS C-6 line 34							
Intergovernmental Transfers	AHCA Intergovernmental Transfers Letters of Agreement							
Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data							
Foundation Contributions	Definition/instructions requested to ensure uniform reporting							

Marketing/Advertising Expenses	AHCA FHURS C-6 line 21, "hospital administration"								
Average cost per patient per day	AHCA FHURS report (Note: AHCA uses "per adjusted patient day")								
Average cost per patient per admission	AHCA FHURS report (Note: AHCA uses "per adjusted admission")								
Operating margin for next patient served	Definition/instructions requested to ensure uniform reporting								
Number of patients referred to collections	Definition/instructions requested to ensure uniform reporting								
Number of lawsuits from patients referred to collections	Definition/instructions requested to ensure uniform reporting								
Medicaid Managed Care Contracts:									
Number of plans contracted with for inpatient and outpatient services	Definition/instructions requested to ensure uniform reporting								
Number of enrollees in the plans	Weekly Managed Care Plan Report (Provider Network File)								
Number of speciality plans	Weekly Managed Care Plan Report (Provider Network File)								
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	No response provided--contract confidentiality clause								
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	No response provided--contract confidentiality clause								
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	No response provided--contract confidentiality clause								
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	No response provided--contract confidentiality clause								
Employees									
Number of Full Time Employees	AHCA FHURS C-6, line 41 column 4								
Total Personnel Expense	AHCA FHURS C-6, line 41 column 1 and X-1 line 12								
<i>Executive and Management Salaries</i>	AHCA FHURS C-6 line 21, column 1								
<i>Administrative Salaries/Expense</i>	AHCA FHURS C-6 line 21, column 1								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1								
<i>Other salaries and benefits expense</i>	AHCA FHURS C-6 line 41 column 1 minus line 21 column 1								
Part Time/Seasonal Employees									
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1								
Highest salary	Definition/instructions requested to ensure uniform reporting								
Executive Compensation Packages (total expense)	Definition/instructions requested to ensure uniform reporting								
Number of Volunteer Hours	Definition/instructions requested to ensure uniform reporting								
		2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services									
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7 or AHCA FHURS B-1 lines 34 and 43								
Ten Most Common In-Patient Conditions and Procedures									
<i>Ten Leading Discharge Diagnoses and Prices</i>									
	1	AHCA data as required by FAC 59E-7							
	2	AHCA data as required by FAC 59E-7							
	3	AHCA data as required by FAC 59E-7							
	4	AHCA data as required by FAC 59E-7							
	5	AHCA data as required by FAC 59E-7							
	6	AHCA data as required by FAC 59E-7							
	7	AHCA data as required by FAC 59E-7							

	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
Ten Leading Primary Procedures and Prices										
	1	AHCA data as required by FAC 59E-7								
	2	AHCA data as required by FAC 59E-7								
	3	AHCA data as required by FAC 59E-7								
	4	AHCA data as required by FAC 59E-7								
	5	AHCA data as required by FAC 59E-7								
	6	AHCA data as required by FAC 59E-7								
	7	AHCA data as required by FAC 59E-7								
	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits		AHCA data as required by FAC 59B-9								
Ten Most Common Out-Patient Conditions and Procedures										
Ten Leading Discharge Diagnoses and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
Ten Leading Primary (Out-Patient) Procedures and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits		AHCA data as required by FAC 59B-9								
Ten Leading Diagnoses on Admission and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								

	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
Ten Leading Primary Procedures and Prices										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits		Definition/instructions requested to ensure uniform reporting								
Rate of In-Patient Readmissions		AHCA FloridaHealthFinder website								
Rate of In-Patient Complications		AHCA FloridaHealthFinder website								
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)		AHCA FloridaHealthFinder website								
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings										
<i>Communication with Nurses</i>		N/A HCAHPS Star Ratings only became available in April 2015								
<i>Communication with Doctors</i>										
<i>Responsiveness of Hospital Staff</i>										
<i>Pain Management</i>										
<i>Communication about Medicines</i>										
<i>Discharge Information</i>										
<i>Care Transition</i>										
<i>Cleanliness of Hospital Environment</i>										
<i>Quietness of Hospital Environment</i>										
<i>Overall Hospital Rating</i>										
<i>Recommend the Hospital</i>										
<i>Summary Star Rating</i>										
Casemix		AHCA Florida HealthFinder website								