



Hospital Review



Hospital Profile

Hospital Name: Cape Canaveral Hospital **License Number:** 3948
Address: 701 W. Cocoa Beach Causeway Cocoa Beach, FL 32931
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Joseph G. Felkner, Chief Financial Officer, Health First Inc. , pursuant to Executive Order 15-99

Hospital Website: AHCA Florida HealthFinder.gov
Charge Master Website: Does Not Exist
Initial Licensure Date: AHCA
Number of Hospital Facilities: 1
Total Licensed Beds:

- | | | | |
|-----------------------|----------------------------|--------------------------------------|----------------------------|
| Acute Care | <u>AHCA licensure list</u> | Child Substance Abuse | <u>AHCA licensure list</u> |
| Adult Psychiatric | <u>AHCA licensure list</u> | Comprehensive Medical Rehabilitation | <u>AHCA licensure list</u> |
| Adult Substance Abuse | <u>AHCA licensure list</u> | Neonatal Intensive Care - Level II | <u>AHCA licensure list</u> |
| Child Psychiatric | <u>AHCA licensure list</u> | Neonatal Intensive Care - Level III | <u>AHCA licensure list</u> |

**** Cape Canaveral Hospital is a wholly owned subsidiary of Health First Inc., an Integrated Delivery Network (IDN).**

The margin presented is the Net Operating Income for the IDN which is a far more accurate representation of financial performance than any of our individual hospital margins in isolation.

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin **	\$20.3M	\$<12.0M>	\$28.1M	\$34.4M	\$37.9M	\$25.1M	\$24.4M	\$24.1M
Total Margin Percent **	2.5%	-1.4%	2.8%	3.6%	4.1%	2.7%	2.4%	2.3%
Total Deductions from Gross Revenue								
Total Deductions for Bad Debt	AHCA FHURS C-3a line 1 column 6							
Total Deductions for Charity Care	AHCA FHURS C-3a line 3 and 4 column 6							
Total Deductions for Medicare	AHCA FHURS C-3a line 5 column 6 and line 10, column 6 (Medicare Advantage)							
Total Deductions for Medicaid	AHCA FHURS C-3a line 6 column 6 and line 11, column 6 (Medicaid HMO)							
Total Deductions for Commercial Insurance	AHCA FHURS C-3a line 12, 13 & 14 column 6							
Local Tax Revenue	AHCA FHURS C-4 line 32							
Taxes	AHCA FHURS C-6 line 34, line 34a, C-2 line 18, X-1 line 2							
Licensing Fees	AHCA FHURS C-6 line 34							
Intergovernmental Transfers	Not Applicable							

Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data									
Foundation Contributions	Need instructions to ensure uniform reporting									
Marketing/Advertising Expenses	AHCA FHURS C-6 line 21, "hospital administration" or IRS 990, Part IX line 12 (NFPs)									
Average cost per patient per day	AHCA FHURS report (Note: AHCA uses "per adjusted patient day")									
Average cost per patient per admission	AHCA FHURS report (Note: AHCA uses "per adjusted admission")									
Operating margin for next patient served	Need instructions to ensure uniform reporting									
Number of patients referred to collections	Not Available									
Number of lawsuits from patients referred to collections	0	0	0	0	0	0	0	0	0	
Medicaid Managed Care Contracts:										
Number of plans contracted with for inpatient and outpatient services	0	0	1	1	1	2	2	3		
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report									
Number of speciality plans	0	0	0	0	0	0	0	0	0	
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause									
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause									
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause									
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause									
Employees										
Number of Full Time Employees	AHCA FHURS C-6, line 41 column 4									
Total Personnel Expense	AHCA FHURS C-6, line 41 column 1 and X-1 line 12									
<i>Executive and Management Salaries</i>	AHCA FHURS C-6 line 21, column 1									
<i>Administrative Salaries/Expense</i>	AHCA FHURS C-6 line 21, column 1									
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1									
<i>Other salaries and benefits expense</i>	AHCA FHURS C-6 line 41 column 1 minus line 21 column 1									
Part Time/Seasonal Employees										
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1									
Highest salary	IRS Form 990									
Executive Compensation Packages (total expense)	IRS Form 990									
Number of Volunteer Hours	115,000	110,000	104,000	123,300	120,000	115,000	115,000	108,000		
	2006	2007	2008	2009	2010	2011	2012	2013		
Hospital Services										
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7									
Ten Most Common In-Patient Conditions and Procedures										
<i>Ten Leading Discharge Diagnoses and Prices</i>										
	1	AHCA data as required by FAC 59E-7								
	2	AHCA data as required by FAC 59E-7								
	3	AHCA data as required by FAC 59E-7								
	4	AHCA data as required by FAC 59E-7								

	5	AHCA data as required by FAC 59E-7								
	6	AHCA data as required by FAC 59E-7								
	7	AHCA data as required by FAC 59E-7								
	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
<i>Ten Leading Primary Procedures and Prices</i>										
	1	AHCA data as required by FAC 59E-7								
	2	AHCA data as required by FAC 59E-7								
	3	AHCA data as required by FAC 59E-7								
	4	AHCA data as required by FAC 59E-7								
	5	AHCA data as required by FAC 59E-7								
	6	AHCA data as required by FAC 59E-7								
	7	AHCA data as required by FAC 59E-7								
	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
		AHCA data	2007	2008	2009	2010	2011	2012	2013	
Total Number of Out-Patient Visits			AHCA data as required by FAC 59B-9							
<i>Ten Most Common Out-Patient Conditions and Procedures</i>										
<i>Ten Leading Discharge Diagnoses and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary (Out-Patient) Procedures and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits			AHCA data as required by FAC 59B-9							
<i>Ten Leading Diagnoses on Admission and Prices</i>										

	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary Procedures and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits			2,246	2,014	2,278	2,851	2,601	2,732	2,673	2,072
Rate of In-Patient Readmissions			AHCA FloridaHealthFinder website							
Rate of In-Patient Complications			AHCA FloridaHealthFinder website							
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)			AHCA FloridaHealthFinder website							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings										
<i>Communication with Nurses</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Communication with Doctors</i>										
<i>Responsiveness of Hospital Staff</i>										
<i>Pain Management</i>										
<i>Communication about Medicines</i>										
<i>Discharge Information</i>										
<i>Care Transition</i>										
<i>Cleanliness of Hospital Environment</i>										
<i>Quietness of Hospital Environment</i>										
<i>Overall Hospital Rating</i>										
<i>Recommend the Hospital</i>										
<i>Summary Star Rating</i>										
Casemix			AHCA Florida HealthFinder website							