



Hospital Review



Hospital Profile

Hospital Name: Bethesda Hospital, Inc. **License Number:** 4452
Address: 2815 S. Seacrest Blvd. Boynton Beach, Florida 33435
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Joanne Aquilina, VP Finance/CFO, pursuant to Executive Order 15-99

Hospital Website: www.bethesdaweb.com
Charge Master Website: Do not have a separate website - link under Hospital website
Initial Licensure Date: October 31, 2014
Number of Hospital Facilities: 2

Total Licensed Beds:		
Acute Care	427	Child Substance Abuse
Adult Psychiatric		Comprehensive Medical Rehabilitation
Adult Substance Abuse		Neonatal Intensive Care - Level II
Child Psychiatric		Neonatal Intensive Care - Level III
		36
		12
		6

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	AHCA FHURS C-2 line 25							
Total Margin Percent	AHCA FHURS C-2 line 25, line 3 and line 14							
Total Deductions from Gross Revenue								
Total Deductions from Bad Debt	AHCA FHURS C-3a line 1 column 6							
Total Deductions from Charity Care	AHCA FHURS C-3a line 3 and 4 column 6							
Total Deductions from Medicare	AHCA FHURS C-3a line 5 column 6 and line 10, column 6 (Medicare Advantage)							
Total Deductions from Medicaid	AHCA FHURS C-3a line 6 column 6 and line 11, column 6 (Medicaid HMO)							
Total Deductions from Commercial Insurance	AHCA FHURS C-3a line 12, 13 & 14 column 6							
Local Tax Revenue	AHCA FHURS C-4 line 32							
Taxes	AHCA FHURS C-6 line 34, line 34a, C-2 line 18, X-1 line 2							
Licensing Fees	AHCA FHURS C-6 line 34							
Intergovernmental Transfers	AHCA Intergovernmental Transfers Letters of Agreement							
Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data							
Foundation Contributions	Need instructions to ensure uniform reporting							

Marketing/Advertising Expenses	AHCA FHURS C-6 line 21, "hospital administration" or IRS 990, Part IX line 12 (NFPs)							
Average cost per patient per day	AHCA FHURS report (Note: AHCA uses "per adjusted patient day")							
Average cost per patient per admission	AHCA FHURS report (Note: AHCA uses "per adjusted admission")							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	Need instructions to ensure uniform reporting							
Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	8	8	9	11	13	13	15	15
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report							
Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	Our contracts prevent us from responding due to a contract confidentiality clause							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	Our contracts prevent us from responding due to a contract confidentiality clause							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	Our contracts prevent us from responding due to a contract confidentiality clause							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	Our contracts prevent us from responding due to a contract confidentiality clause							
Employees								
Number of Full Time Employees	AHCA FHURS C-6, line 41 column 4							
Total Personnel Expense	AHCA FHURS C-6, line 41 column 1 and X-1 line 12							
<i>Executive and Management Salaries</i>	AHCA FHURS C-6 line 21, column 1							
<i>Administrative Salaries/Expense</i>	AHCA FHURS C-6 line 21, column 1							
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1							
<i>Other salaries and benefits expense</i>	AHCA FHURS C-6 line 41 column 1 minus line 21 column 1							
Part Time/Seasonal Employees								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	AHCA FHURS C-6 line 21, column 1							
Highest Salary	Information available on IRS 990 tax return							
Executive Compensation Packages (total expense)	Information available on IRS 990 tax return							
Number of Volunteer Hours	42663	50314	68968	72807	85358	88648	96900	137612
	2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services								
Total Number of In-Patient Admissions	AHCA data as required by FAC 59E-7							
Ten Most Common In-Patient Conditions and Procedures								
<i>Ten Leading Discharge Diagnoses and Prices</i>								
	1	AHCA data as required by FAC 59E-7						
	2	AHCA data as required by FAC 59E-7						
	3	AHCA data as required by FAC 59E-7						
	4	AHCA data as required by FAC 59E-7						
	5	AHCA data as required by FAC 59E-7						
	6	AHCA data as required by FAC 59E-7						
	7	AHCA data as required by FAC 59E-7						

	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
<i>Ten Leading Primary Procedures and Prices</i>										
	1	AHCA data as required by FAC 59E-7								
	2	AHCA data as required by FAC 59E-7								
	3	AHCA data as required by FAC 59E-7								
	4	AHCA data as required by FAC 59E-7								
	5	AHCA data as required by FAC 59E-7								
	6	AHCA data as required by FAC 59E-7								
	7	AHCA data as required by FAC 59E-7								
	8	AHCA data as required by FAC 59E-7								
	9	AHCA data as required by FAC 59E-7								
	10	AHCA data as required by FAC 59E-7								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits			AHCA data as required by FAC 59B-9							
<i>Ten Most Common Out-Patient Conditions and Procedures</i>										
<i>Ten Leading Discharge Diagnoses and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary (Out-Patient) Procedures and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								
	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits			AHCA data as required by FAC 59B-9							
<i>Ten Leading Diagnoses on Admission and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
	3	AHCA data as required by FAC 59B-9								
	4	AHCA data as required by FAC 59B-9								

	5	AHCA data as required by FAC 59B-9								
	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
<i>Ten Leading Primary Procedures and Prices</i>										
	1	AHCA data as required by FAC 59B-9								
	2	AHCA data as required by FAC 59B-9								
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	6	AHCA data as required by FAC 59B-9								
	7	AHCA data as required by FAC 59B-9								
	8	AHCA data as required by FAC 59B-9								
	9	AHCA data as required by FAC 59B-9								
	10	AHCA data as required by FAC 59B-9								
			2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits			6820	7359	8214	8085	5084	4948	5167	6835
Rate of In-Patient Readmissions			AHCA FloridaHealthFinder website							
Rate of In-Patient Complications			AHCA FloridaHealthFinder website							
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)			AHCA FloridaHealthFinder website							
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings										
<i>Communication with Nurses</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Communication with Doctors</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Responsiveness of Hospital Staff</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Pain Management</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Communication about Medicines</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Discharge Information</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Care Transition</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Cleanliness of Hospital Environment</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Quietness of Hospital Environment</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Overall Hospital Rating</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Recommend the Hospital</i>			N/A HCAHPS Star Ratings only became available in April 2015							
<i>Summary Star Rating</i>			N/A HCAHPS Star Ratings only became available in April 2015							
Casemix			AHCA Florida HealthFinder website							