



Hospital Review



Hospital Profile

Hospital Name: Anne Bates Leach Eye Hospital **License Number:** 4040
Address: 900 N.W. 17th Street Miami, FL 33136
Ownership Type: Proprietary Not-for-Profit Local Government Owned
Prepared by: Kevin D. Smith, CPA - Executive Director of Reimbursement, pursuant to Executive Order 15-99

Hospital Website: www.bascompalmer.org
Charge Master Website: N/A Hospitals don't have chargemaster websites
Initial Licensure Date: 12/1/2007
Number of Hospital Facilities: 1

Total Licensed Beds:			
Acute Care	100	Child Substance Abuse	0
Adult Psychiatric	0	Comprehensive Medical Rehabilitation	0
Adult Substance Abuse	0	Neonatal Intensive Care - Level II	0
Child Psychiatric	0	Neonatal Intensive Care - Level III	0

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Margin	5,935,537	3,134,548	5,937,959	6,903,251	11,413,419	8,868,469	7,780,819	11,386,042
Total Margin Percent (as a % of gross revenue)	0.33%	1.45%	2.46%	2.56%	3.93%	2.86%	2.25%	3.24%
Total Deductions from Gross Revenue	115,071,339	140,058,402	159,477,895	183,824,171	199,493,831	214,697,820	242,921,816	249,671,719
Total Deductions for Bad Debt	5,352,903	7,210,207	7,194,594	7,053,281	9,728,391	12,732,144	12,822,695	7,884,215
Total Deductions for Charity Care	10,088,250	11,888,365	11,206,556	13,333,215	18,564,548	16,619,965	19,333,748	19,472,578
Total Deductions for Medicare (Traditional & Managed Care)	46,904,404	59,893,032	65,562,568	71,050,984	79,761,699	80,491,620	92,096,792	94,614,801
Total Deductions for Medicaid (Traditional & Managed Care)	14,932,885	15,163,474	18,569,840	21,329,387	26,166,093	29,931,376	35,005,627	44,654,059
Total Deductions for Commercial Insurance	26,996,203	37,096,192	41,561,156	53,492,592	51,361,828	55,648,816	63,653,060	58,167,225
Local Tax Revenue	-	-	-	-	-	-	-	-
Taxes	2,365,389	2,539,068	2,130,468	2,700,122	2,759,437	2,829,241	3,149,757	3,042,756
Licensing Fees	-	-	-	-	-	-	-	-
Intergovernmental Transfers	AHCA Intergovernmental Transfers Letters of Agreement							
Total Low Income Pool (LIP) Funding Received	AHCA FMMIS data							
Foundation Contributions	Need instructions to ensure uniform reporting							
Marketing/Advertising Expenses	Not separately identifiable on AHCA reports							
Average cost per patient per day	Total Cost over patient days would be skewed by OP costs being included							
Average cost per patient per admission	Total Cost over patient admissions would be skewed by OP costs being included							
Operating margin for next patient served	Need instructions to ensure uniform reporting							
Number of patients referred to collections	Need instructions to ensure uniform reporting							
Number of lawsuits from patients referred to collections	Need instructions to ensure uniform reporting							

Medicaid Managed Care Contracts:								
Number of plans contracted with for inpatient and outpatient services	3	3	3	3	3	3	3	4
Number of enrollees in the plans	AHCA Florida Statewide Medicaid Enrollment Report							
Number of speciality plans	AHCA Florida Statewide Medicaid Enrollment Report							
Average volume-weighted inpatient rate for standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted inpatient rate for speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate standard plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Average volume-weighted outpatient rate speciality plans (as % of Medicaid fee)	N/A--contract confidentiality clause							
Employees								
Number of Full Time Employees	522	605	633	568	570	588	568	545
Total Personnel Expense	32,066,784	35,460,081	39,416,646	42,029,769	41,154,484	39,919,931	41,609,435	37,775,697
<i>Executive and Management Salaries</i>	Not separately identifiable on AHCA reports							
<i>Administrative Salaries/Expense (AHCA FHURS C-6, line 37, column 1) (ALL Non-Patient Care Salaries)</i>	11,635,186	12,774,972	14,364,815	14,477,383	13,205,730	11,438,432	10,658,478	9,319,485
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Not separately identifiable on AHCA reports							
<i>Other salaries and benefits expense</i>	20,431,598	22,685,109	25,051,831	27,552,386	27,948,754	28,481,499	30,950,957	28,456,212
Part Time/Seasonal Employees								
<i>Governmental Affairs/Lobbyist salaries (including legal counsel)</i>	Not separately identifiable on AHCA reports							
Highest salary	Not available							
Executive Compensation Packages (total expense)	Not available							
Number of Volunteer Hours	Need instructions to ensure uniform reporting							
	2006	2007	2008	2009	2010	2011	2012	2013
Hospital Services								
Total Number of In-Patient Admissions (ACHA FHURS, B-1, line 34, column 2)	135	154	154	165	132	127	112	57
Ten Most Common In-Patient Conditions and Procedures (order based on 2013 most common)	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr
<i>Ten Leading Discharge Diagnoses and Prices (Prices not available by Diagnosis Code ICD-9)</i>	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Malignant Neoplasm of Choroid IDC-9 190.6 1	87	78	84	91	23	78	37	35
Malignant Neo Eyeball IDC-9 190.0 2	4	8	2	2	1	3	11	2
Other Optic Neuritis IDC-9 377.39 3	3	4	2	1	N/A	1	N/A	2
Other Postoperative Infection Nec IDC-9 998.59 4	2	N/A	2	N/A	N/A	1	3	1
Orbital Granuloma IDC-9 376.11 5	2	N/A	N/A	N/A	1	N/A	N/A	1
Unspecified Dacryoadenitis IDC-9 375.00 6	N/A	N/A	N/A	1	1	N/A	N/A	1
Unspec Purulent Endophthalmitis IDC-9 360.00 7	1	1	2	1	1	2	1	1
Cellulitis and Abscess of Face IDC-9 682.0 8	N/A	N/A	N/A	1	N/A	N/A	N/A	1
Acute Endophthalmitis IDC-9 360.01 9	2	N/A	N/A	2	N/A	N/A	N/A	1
Sec Neuroend tu oth site IDC-9 209.79 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
<i>Ten Leading Primary Procedures and Prices (prices based on average charge for proc. & 2013 most common)</i>	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price
Extraocular Procedures except Orbit MSDRG 115 1	27,659	25,555	27,841	28,441	30,270	33,142	35,543	37,858
Other Disorders of the Eye without MCC MSDRG 125 2	2,856	14,507	7,577	11,304	8,296	11,053	N/A	6,822
Intraocular Procedures with CC/MCC MSDRG 116 3	30,329	23,849	18,557	19,151	29,665	34,356	53,552	28,536
Orbital Procedures without CC/MCC MSDRG 114 4	16,644	37,974	31,503	36,929	38,502	40,079	36,709	35,545
Orbital Procedures with CC/MCC MSDRG 113 5	29,310	33,022	29,787	31,064	35,104	61,150	47,997	44,023
Intraocular Procedures without CC/MCC MSDRG 117 6	18,971	23,235	20,231	20,544	24,458	44,627	42,667	40,378
Neurological Eye Disorders MSDRG 123 7	12,292	11,639	11,136	7,933	8,974	16,101	32,404	10,638
Myeloproliferative Disorders or Poorly Differentiated Neoplasms with Other O.R. Proce MSDRG 829 8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,900
Peripheral/Cranial Nerve and Other Nervous System Procedures without CC/MCC MSDRG 42 9	16,352	28,360	16,451	N/A	N/A	N/A	47,794	30,295
Postoperative & Posttraumatic Infections without MCC MSDRG 863 10	24,266	N/A	5,031	N/A	7,914	27,229	N/A	20,404
	2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Out-Patient Visits (AHCA FHURS, A-2, line 12 "Clinic Visits")	168,297	181,687	195,919	200,607	221,892	223,103	215,272	209,592

Ten Most Common Out-Patient Conditions and Procedures (only ambulatory visits as reported to AHCA)				Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr	Calendar Yr
<i>Ten Leading Discharge Diagnoses and Prices (order based on 2013 most common - prices not available)</i>				Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Xudatv Senl Macul Degenerat-Ret	ICD-9	362.52	1	2798	3710	4298	4499	4559	4590	4645	4331
Db W/Ophth Type Ii/Uns Not Uncntrl	ICD-9	250.50	2	1590	2103	2155	2383	2730	2814	2400	2752
Unspecified Senile Cataract	ICD-9	366.10	3	1310	1372	1399	1494	1924	2321	2329	2169
Nuclear Sclerosis	ICD-9	366.16	4	1343	1620	1867	2305	1918	1910	1840	1891
After-Cataract, Obscuring Vision	ICD-9	366.53	5	744	804	755	719	829	786	910	794
Central Vein Occlusion of Retina	ICD-9	362.35	6	164	206	253	255	346	416	493	615
Cystoid Macular Degeneration Retina	ICD-9	362.53	7	367	529	672	740	1011	1470	1163	532
Myopia	ICD-9	367.1	8	966	980	674	600	596	631	579	498
Venous Tributary Occlusion Retina	ICD-9	362.36	9	134	264	244	238	290	346	367	439
Hypertrophy of Tonsil With Adenoids	ICD-9	474.10	10	271	337	329	260	275	294	352	409
<i>Ten Leading Primary (Out-Patient) Procedures and Prices (order based on 2013 most common - average)</i>				Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price
Intravitreal Njx Pharmacologic Agt Spx	CPT	67028	1	2,779	3,528	3,214	3,108	3,348	3,782	4,378	5,698
Cataract Removal Insertion of Lens	CPT	66984	2	9,546	10,128	10,341	10,306	10,975	12,241	12,543	13,053
Xcapsl Ctrc Rmvl Insj Lens Prosth 1 Stg	CPT	66982	3	10,738	11,542	11,877	11,688	12,546	14,027	14,630	15,461
Post-Cataract Laser Surgery	CPT	66821	4	727	722	873	925	977	975	990	924
Extensive Retinopathy 1+ Sess Photocoagulation	CPT	67228	5	957	938	1,081	1,186	1,329	1,572	1,518	1,727
Unlis Ant Sgm Eye	CPT	66999	6	2,120	2,878	3,719	2,092	2,308	2,611	2,891	3,712
Aqueous Shunt Eo Rsvr	CPT	66180	7	15,320	16,291	16,899	17,654	19,085	20,620	21,694	23,087
Chemodnrvtj Musc Innervated Facial Nrv	CPT	64612	8	2,149	2,093	2,327	2,188	2,322	2,407	2,059	2,414
Application Cast Elbow Finger Short Arm	CPT	29075	9	524	580	628	798	782	1,009	1,131	1,244
Iriotomy/Irdec Laser Surg per Session	CPT	66761	10	611	603	691	744	819	895	877	989
				2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Emergency Department Visits (AHCA FHURS A-2, line 11)				13,828	13,794	12,664	13,443	14,891	16,095	16,087	17,309
<i>Ten Leading Diagnoses on Admission and Prices (order based on 2013 most common - prices not available)</i>				Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Superficial Injury of Cornea	ICD-9	918.1	1	1023	986	882	922	1075	1026	1040	983
Unspecified Tear Film Insufficiency	ICD-9	375.15	2	402	389	492	684	838	839	897	945
Unspec Dz conjunctiva Due Viruses	ICD-9	077.99	3	833	745	685	897	871	990	945	812
Foreign Body in Cornea	ICD-9	930.0	4	874	726	664	662	692	712	740	773
Vitreous Degeneration	ICD-9	379.21	5	563	453	506	512	603	686	678	712
Blepharitis, Unspecified	ICD-9	373.00	6	270	259	247	384	399	433	410	646
Unspecified Corneal Ulcer	ICD-9	370.00	7	780	570	582	531	610	638	598	620
Contusion of Eyeball	ICD-9	921.3	8	407	451	383	552	483	575	617	601
Other Specified Visual Disturbances	ICD-9	368.8	9	113	93	81	128	171	354	431	535
Db W/Ophth Type Ii/Uns Not Uncntrl	ICD-9	250.50	10	254	278	336	351	408	480	392	448
<i>Ten Leading Primary Procedures and Prices (order based on 2013 most common - average prices)</i>				Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price	Avg. Price
Emer Dept Low to Moderate Severity	CPT	99282	1	498	504	528	540	594	717	833	884
Emer Dept Moderate Severity	CPT	99283	2	664	689	664	665	724	862	955	1,048
Emer Dept Self Limited/Minor	CPT	99281	3	362	397	395	352	395	566	1,182	1,307
No Procedures	CPT	ZZZIM	4	N/A	N/A	N/A	N/A	105	332	376	822
Emer Dept Hi Severity & Urgent Eval	CPT	99284	5	1,148	1,249	1,221	1,638	2,155	3,643	8,752	7,921
Emer Dept High Severity & Threat Funcj	CPT	99285	6	1,258	1,204	1,470	2,196	1,882	N/A	8,597	3,660
Computerized Ophthalmic Imaging Retina	CPT	92134	7	N/A	N/A	N/A	N/A	N/A	N/A	649	N/A
Office O/P Est 5 Min	CPT	99211	8	255	N/A	N/A	N/A	N/A	N/A	690	N/A
Cul Bact Xcpt Urine Bld/Stl Aerc Isol	CPT	87070	9	1,170	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cornea Scraping Diagnostic Smear &/Culture	CPT	65430	10	2,088	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				2006	2007	2008	2009	2010	2011	2012	2013
Total Number of Observation Visits				260	205	155	184	161	234	337	321
Rate of In-Patient Readmissions	AHCA FloridaHealthFinder website										
Rate of In-Patient Complications	AHCA FloridaHealthFinder website										
Rate of Adverse Incidents (AHRQ Mortality Rating and Infection Reporting)	AHCA FloridaHealthFinder website										
Hospital Consumer Assessment of Healthcare Providers and Systems Survey (HCAHPS) Star Ratings											

<i>Communication with Nurses</i>	N/A HCAHPS Star Ratings only became available in April 2015					
<i>Communication with Doctors</i>						
<i>Responsiveness of Hospital Staff</i>						
<i>Pain Management</i>						
<i>Communication about Medicines</i>						
<i>Discharge Information</i>						
<i>Care Transition</i>						
<i>Cleanliness of Hospital Environment</i>						
<i>Quietness of Hospital Environment</i>						
<i>Overall Hospital Rating</i>						
<i>Recommend the Hospital</i>						
<i>Summary Star Rating</i>						
Casemix						