



{Insurer/HMO/PPO}



Profile

Name: South Florida Community Care Network LLC

Prepared by: Edward Maszak

, pursuant to Executive Order 15-99

{Insurer/HMO/PPO} South Florida Community Care Network LLC

Website: <http://sfchp.org/>

Florida Certificate of Authority Approval Date:

	2006	2007	2008	2009	2010	2011	2012 (6/30)	2013 (6/30)	2014 (6 months)
Financial Data:									
Total Premium Revenue Collected							24,295,801	22,906,118	75,512,820
Total Revenue collected from Medicaid									55,579,689
Total Revenue collected from Medicare									
Total Revenue collected from the State Group Insurance plan									
Total Revenue collected from the Florida Healthy Kids program									
Total Revenue collected from private policy holders									
Total Revenue collected from other sources							24,430,137	24,195,664	19,933,131
Total Expenses							48,725,938	47,105,048	69,932,685
Expenses attributed to administrative costs							20,392,433	19,811,730	12,472,980
Total Profit Margin (%)							0%	0%	7.88%
Book of Business:									
Total number of insured or subscribers									
<i>Total number with the Medicaid program</i>									41,666.00
<i>Total number with the Medicare program</i>									
<i>Total number with the State Group Insurance program</i>									
<i>Total number with the Florida Healthy Kids program</i>									
Average age of insured or subscribers									16.43
Percentage of insured or subscribers who are male									46%
Percentage of insured or subscribers who are female									54%
Medicaid Contracts:									
<i>Number of acute care hospital contracts for inpatient and outpatient services</i>									14
<i>Number of individuals covered by the Medicaid contracts</i>									41,666.00
<i>Average volume-weighted inpatient rate (as % of Medicaid fee schedule)</i>									
<i>Region 1</i>									
<i>Region 2</i>									
<i>Region 3</i>									
<i>Region 4</i>									
<i>Region 5</i>									
<i>Region 6</i>									
<i>Region 7</i>									
<i>Region 8</i>									
<i>Region 9</i>									

Region 10									100%
Region 11									
Average volume-weighted outpatient rate (as % of Medicaid fee schedule)									
Region 1									
Region 2									
Region 3									
Region 4									
Region 5									
Region 6									
Region 7									
Region 8									
Region 9									
Region 10									100%
Region 11									

Quality Measures									
Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?		X	Yes						No
Are Preventable Hospitalization measures available?		X	Yes						No
Are Preventable Emergency Department visit measures available?		X	Yes						No

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Salaries and Benefits									6,997,106
Full Time Employees									
Executive Management									5
Governmental Affairs/Lobbyists (including legal counsel)									0
Other									155
Highest Salary									\$ 280,000
Executive Compensation Packages									5 are on a P4P plan