



Prestige Health Choice, LLC



Profile

Name: **Prestige Health Choice, LLC**
 Prepared by: **Employees at Prestige Health Choice**, pursuant to Executive Order 15-99

{Insurer/HMO/PPO} **Provider Service Network (PSN)** Website: www.prestigehealthchoice.com

Florida Certificate of Authority Approval Date: **A certificate of authority is not issued to PSNs. Our Articles of Organization were approved on May 10, 2007.**

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Premium Revenue Collected			301	45,596,347	97,010,563	142,664,802	189,326,649	252,626,694	612,534,715
Total Revenue collected from Medicaid	*	*	301	45,596,347	97,010,563	142,664,802	189,326,649	252,626,694	612,534,715
Total Revenue collected from Medicare	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Revenue collected from the State Group Insurance plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Revenue collected from the Florida Healthy Kids program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Revenue collected from private policy holders	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Revenue collected from other sources: (PCPs and Other Income-Net)	*	*	124,279	61,396	111,104	176,406	204,554	764,176	27,016,705
Total Expenses	*	*	2,646,745	45,247,388	94,363,301	145,736,747	189,570,965	247,907,437	671,372,059
Expenses attributed to administrative costs	*	*	2,646,444	6,999,568	12,720,953	17,668,528	22,929,669	37,627,320	72,077,029
Total Profit Margin (%)	*	*	-2024.5%	0.90%	2.84%	-2.03%	-0.02%	2.16%	-4.98%
Book of Business:									
Total number of insured or subscribers	*	*	3	55,306	82,134	114,830	131,986	167,661	405,383
Total number with the Medicaid program	*	*	3	55,306	82,134	114,830	131,986	167,661	405,383
Total number with the Medicare program	*	*	0	0	0	0	0	0	0
Total number with the State Group Insurance program	*	*	0	0	0	0	0	0	0
Total number with the Florida Healthy Kids program	*	*	0	0	0	0	0	0	0
Average age of insured or subscribers	*	*	7.3	16.4	16.9	17.2	17.8	17.7	20.2
Percentage of insured or subscribers who are male	*	*	33.0%	46.5%	46.2%	46.0%	46.2%	45.6%	43.8%
Percentage of insured or subscribers who are female	*	*	66.0%	53.5%	53.8%	54.0%	53.8%	54.4%	56.2%
Medicaid Contracts:									
Number of acute care hospital contracts for inpatient and outpatient services	*	*	37	52	56	102	129	145	166
Number of individuals covered by the Medicaid contracts			3	55,306	82,134	114,830	131,986	167,661	405,383
Average volume-weighted inpatient rate (as % of Medicaid fee schedule)									
Region 1	*	*	†	†	†	†	†	††	N/A
Region 2	*	*	†	†	†	†	†	††	††
Region 3	*	*	†	†	†	†	†	††	††
Region 4	*	*	†	†	†	†	†	N/A	N/A
Region 5	*	*	†	†	†	†	†	††	††
Region 6	*	*	†	†	†	†	†	††	††
Region 7	*	*	†	†	†	†	†	††	††
Region 8	*	*	†	†	†	†	†	††	††
Region 9	*	*	†	†	†	†	†	††	††
Region 10	*	*	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Region 11	*	*	†	†	†	†	†	††	††
Average volume-weighted outpatient rate (as % of Medicaid fee schedule)									
Region 1	*	*	†	†	†	†	†	††	N/A

Region 2					*	*	†	†	†	†	†	†	††	††
Region 3					*	*	†	†	†	†	†	†	††	††
Region 4					*	*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Region 5					*	*	†	†	†	†	†	†	††	††
Region 6					*	*	†	†	†	†	†	†	††	††
Region 7					*	*	†	†	†	†	†	†	††	††
Region 8					*	*	†	†	†	†	†	†	††	††
Region 9					*	*	†	†	†	†	†	†	††	††
Region 10					*	*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Region 11					*	*	†	†	†	†	†	†	††	††

Quality Measures

Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?

X Yes No

Are Preventable Hospitalization measures available?

need more information Yes No

Are Preventable Emergency Department visit measures available?

need more information Yes No

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Salaries and Benefits									
Full Time Employees			1,457,141	2,825,274	4,104,552	4,860,802	5,387,659	7,035,465	18,682,169
Executive Management			283,386	582,610	952,425	1,103,978	1,316,466	1,297,059	2,106,645
Governmental Affairs/Lobbyists (including legal counsel)					50,000	150,000	150,000	150,000	150,000
Other			1,173,755	2,242,664	3,152,127	3,756,824	4,071,193	5,738,406	16,575,524
Highest Salary**			161,657	173,380	268,459	275,574	286,562	296,746	309,624
Executive Compensation Packages ***				10,000	70,000	105,000	15,000	117,891	775,918

* - Prestige began operations in December 2008.
† - Data analysis not available.
†† - Data covered under the Trade Secrets provision in AHCA Contract.
** This includes straight salary compensation without bonus.
*** This includes only bonus payments. Does not include insurance or retirement benefits.
N/A - Prestige did not operate in this region for this time period.