



# {Insurer/HMO/PPO}



## Profile

<b>Name:</b>	Florida MHS Inc. d/b/a Magellan Complete Care - Specialty Plan for People Living with Severe Mental Illness		
<b>Prepared by:</b>	Audrey Cohen	, pursuant to Executive Order 15-99	
<b>{Insurer/HMO/PPO}</b>	<b>HMO</b>	<b>Website:</b>	<a href="http://www.magellancompletecareoffl.com">www.magellancompletecareoffl.com</a>
<b>Florida Certificate of Authority Approval Date:</b>	9/24/2012 Renewed 9/24/2014		

	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Financial Data:</b>									
Total Premium Revenue Collected									192,448,708
Total Revenue collected from Medicaid									192,448,708
Total Revenue collected from Medicare									
Total Revenue collected from the State Group Insurance plan									
Total Revenue collected from the Florida Healthy Kids program									
Total Revenue collected from private policy holders									
Total Revenue collected from other sources									
Total Expenses									217,271,325
Expenses attributed to administrative costs									26,000,965
Total Profit Margin (%)									-12.9%
<b>Book of Business:</b>									
Total number of insured or subscribers									35,843
<i>Total number with the Medicaid program</i>									35,843
<i>Total number with the Medicare program</i>									
<i>Total number with the State Group Insurance program</i>									
<i>Total number with the Florida Healthy Kids program</i>									
Average age of insured or subscribers									34
Percentage of insured or subscribers who are male									39
Percentage of insured or subscribers who are female									61
<b>Medicaid Contracts:</b>									
<i>Number of acute care hospital contracts for inpatient and outpatient services</i>									170
<i>Number of individuals covered by the Medicaid contracts</i>									13,722
<i>Average volume-weighted inpatient rate (as % of Medicaid fee schedule)</i>									
<i>Region 1</i>									n/a
<i>Region 2</i>									148%
<i>Region 3</i>									n/a
<i>Region 4</i>									163%
<i>Region 5</i>									138%
<i>Region 6</i>									116%
<i>Region 7</i>									149%
<i>Region 8</i>									n/a
<i>Region 9</i>									219%
<i>Region 10</i>									144%

<i>Region 11</i>										115%
<i>Average volume-weighted outpatient rate (as % of Medicaid fee schedule)</i>										
<i>Region 1</i>										n/a
<i>Region 2</i>										331%
<i>Region 3</i>										n/a
<i>Region 4</i>										189%
<i>Region 5</i>										258%
<i>Region 6</i>										122%
<i>Region 7</i>										142%
<i>Region 8</i>										n/a
<i>Region 9</i>										294%
<i>Region 10</i>										175%
<i>Region 11</i>										139%
<b>Quality Measures</b>										
Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?					<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No		
Are Preventable Hospitalization measures available?					<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No		
Are Preventable Emergency Department visit measures available?					<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No		
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	
<b>Salaries and Benefits</b>										
<b>Full Time Employees</b>										16,184,541
<i>Executive Management</i>										855,737
<i>Governmental Affairs/Lobbyists (including legal counsel)</i>										0
<i>Other</i>										15,328,804
Highest Salary										280,000
Executive Compensation Packages										855,737