



{Insurer/HMO/PPO}



Profile

Name: Integral Health Plan, Inc.

Prepared by: Jennifer A. Sweet

, pursuant to Executive Order 15-99

{Insurer/HMO/PPO} **Integral Health Plan, Inc. d/b/a Integral Quality Care**

Website: www.integralqualitycare.com

Florida Certificate of Authority Approval Date:

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Premium Revenue Collected									
Total Revenue collected from Medicaid	N/A	N/A	N/A	N/A	14,158,037	36,749,416	49,958,105	94,159,801	163,205,805
Total Revenue collected from Medicare					-	-	-	-	-
Total Revenue collected from the State Group Insurance plan					-	-	-	-	-
Total Revenue collected from the Florida Healthy Kids program					-	-	-	-	-
Total Revenue collected from private policy holders					-	-	-	-	-
Total Revenue collected from other sources					-	61,461	-	50,421	30,118
Total Expenses					16,257,601	33,359,913	47,024,197	92,007,257	165,542,075
Expenses attributed to administrative costs					4,223,158	5,854,683	7,071,127	12,750,821	24,653,811
Total Profit Margin (%) (1)					-14.8%	9.4%	5.9%	2.3%	-1.4%
Book of Business:									
Total number of insured or subscribers									
<i>Total number with the Medicaid program</i>					10,498	20,951	23,616	36,848	86,758
<i>Total number with the Medicare program</i>					-	-	-	-	-
<i>Total number with the State Group Insurance program</i>					-	-	-	-	-
<i>Total number with the Florida Healthy Kids program</i>					-	-	-	-	-
Average age of insured or subscribers					13	14	14	16	17
Percentage of insured or subscribers who are male					47.3%	47.0%	47.5%	46.8%	46.2%
Percentage of insured or subscribers who are female					52.7%	53.0%	52.5%	53.2%	53.8%
Medicaid Contracts:									
<i>Number of acute care hospital contracts for inpatient and outpatient services (2)</i>					16	16	16	20	21
<i>Number of individuals covered by the Medicaid contracts</i>									
<i>Average volume-weighted inpatient rate (as % of Medicaid fee schedule)</i>									
<i>Region 1</i>									
<i>Region 2</i>									
<i>Region 3</i>									
<i>Region 4</i>									
<i>Region 5</i>									
<i>Region 6</i>									
<i>Region 7</i>									
<i>Region 8</i>									
<i>Region 9</i>									

Region 10									
Region 11									
Average volume-weighted outpatient rate (as % of Medicaid fee schedule)									
Region 1									
Region 2									
Region 3									
Region 4									
Region 5									
Region 6									
Region 7									
Region 8									
Region 9									
Region 10									
Region 11									

Quality Measures									
Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No					
Are Preventable Hospitalization measures available?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No					
Are Preventable Emergency Department visit measures available?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No					

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Salaries and Benefits									
Full Time Employees (3)									
Executive Management									
Governmental Affairs/Lobbyists (including legal counsel)					NONE	NONE	NONE	NONE	NONE
Other									
Highest Salary									
Executive Compensation Packages									

Notes:

- 1 In 2010, Integral incurred a significant loss as it was continuing activities related to the start-up of its business.
- 2 Number of acute care hospital contracts indicates the number of contracts Integral had at the end of each year with a unique hospital or hospital system. Hospital systems that have multiple locations but are compensated according to the same contract were only counted as one instance.
- 3 Salary and benefit information is available in Integral's Form 990, which is filed in August of each year. Prior to 2013, Integral did not have employees as its operations were managed under a Plan Management Services Agreement with a third party.