



{Insurer/HMO/PPO}



Profile

Name: Coventry Health Care of Florida, Inc.
 Prepared by: _____, pursuant to Executive Order 15-99

{Insurer/HMO/PPO} _____ Website: _____
 Florida Certificate of Authority Approval Date: _____

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Financial Data:									
Total Premium Revenue Collected	674,940,124	700,207,084	696,801,741	771,417,875	790,488,431	819,088,239	692,628,925	523,087,830	1,110,277,270
Total Revenue collected from Medicaid	78,843,312	101,207,114	99,511,210	78,753,171	79,987,890	71,026,510	72,938,020	124,210,241	278,750,477
Total Revenue collected from Medicare	82,250,962	70,278,423	56,176,006	56,047,736	50,871,340	56,201,828	57,477,445	57,426,924	44,503,243
Total Revenue collected from the State Group Insurance plan									
Total Revenue collected from the Florida Healthy Kids program									
Total Revenue collected from private policy holders									
Total Revenue collected from other sources	513,845,850	528,721,547	541,114,525	636,616,968	659,629,201	691,859,901	562,213,460	341,450,665	787,023,550
Total Expenses	657,409,709	705,008,462	702,086,822	778,831,509	793,795,630	814,149,383	658,588,356	507,793,252	1,180,752,853
Expenses attributed to administrative costs	104,463,461	112,849,696	99,122,604	92,966,498	95,046,215	79,333,576	55,682,516	61,841,096	183,725,765
Total Profit Margin (%)	3%	-1%	-1%	-1%	0%	1%	5%	3%	-6%
Book of Business:									
Total number of insured or subscribers	212,374	210,892	187,029	203,012	207,107	201,406	160,429	130,764	346,168
<i>Total number with the Medicaid program</i>	33,522	35,194	20,965	23,768	24,079	23,077	26,644	35,074	62,555
<i>Total number with the Medicare program</i>	6,924	5,660	4,437	4,264	4,436	3,696	3,604	3,538	1,741
<i>Total number with the State Group Insurance program</i>									
<i>Total number with the Florida Healthy Kids program</i>									
Average age of insured or subscribers									
Percentage of insured or subscribers who are male									
Percentage of insured or subscribers who are female									
Medicaid Contracts:									
<i>Number of acute care hospital contracts for inpatient and outpatient services</i>									
<i>Number of individuals covered by the Medicaid contracts</i>	33,522	35,194	20,965	23,768	24,079	23,077	26,644	35,074	62,555
<i>Average volume-weighted inpatient rate (as % of Medicaid fee schedule)</i>									
<i>Region 1</i>									
<i>Region 2</i>									
<i>Region 3</i>									
<i>Region 4</i>									
<i>Region 5</i>									
<i>Region 6</i>									
<i>Region 7</i>									
<i>Region 8</i>									
<i>Region 9</i>									
<i>Region 10</i>									
<i>Region 11</i>									
<i>Average volume-weighted outpatient rate (as % of Medicaid fee schedule)</i>									
<i>Region 1</i>									

Region 2									
Region 3									
Region 4									
Region 5									
Region 6									
Region 7									
Region 8									
Region 9									
Region 10									
Region 11									

Quality Measures

Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?

X for Medicaid Co Yes

No

Are Preventable Hospitalization measures available?

X for Medicaid Yes

X for Commercial an No

Are Preventable Emergency Department visit measures available?

X for Medicaid Yes

X for Commercial an No

	2,006	2,007	2,008	2,009	2,010	2,011	2,012	2,013	2,014
Salaries and Benefits									
Full Time Employees									
Executive Management									
Governmental Affairs/Lobbyists (including legal counsel)									
Other									
Highest Salary									
Executive Compensation Packages									