



{Insurer/HMO/PPO}



Profile

Name: AHF MCO of Florida, Inc

Prepared by: _____, pursuant to Executive Order 15-99

{Insurer/HMO/PPO} PHP and PHC Website: www.positivehealthcare.org

Florida Certificate of Authority Approval Date: 6/28/2007

	2006	2007	2008	2009	2010	2011	2012	2013
Financial Data:								
Total Premium Revenue Collected			2594604	7002290	18282124	27366381	37785139	51766185
Total Revenue collected from Medicaid			0	0	1163442	4575628	6423136	17475595
Total Revenue collected from Medicare			2594604	7002290	17118682	22790753	31362003	34290587
Total Revenue collected from the State Group Insurance plan								
Total Revenue collected from the Florida Healthy Kids program								
Total Revenue collected from private policy holders								
Total Revenue collected from other sources			37095	10625	6228	10060	7608	3928
Total Expenses			2985486	6547550	18949467	27011269	36888851	53686549
Expenses attributed to administrative costs			995994	1785564	3152723	3049735	4093190	5405605
Total Profit Margin (%)			-0.13443	-0.18825	-0.03615	0.013339	0.023917	-0.03702
Book of Business:								
Total number of insured or subscribers			108	240	510	719	898	1446
<i>Total number with the Medicaid program</i>			0	0	74	164	229	523
<i>Total number with the Medicare program</i>			108	240	436	555	669	923
<i>Total number with the State Group Insurance program</i>								
<i>Total number with the Florida Healthy Kids program</i>								
Average age of insured or subscribers								52
Percentage of insured or subscribers who are male								70%
Percentage of insured or subscribers who are female								30%
Medicaid Contracts:								
<i>Number of acute care hospital contracts for inpatient and outpatient services</i>								25
<i>Number of individuals covered by the Medicaid contracts</i>								1618
<i>Average volume-weighted inpatient rate (as % of Medicaid fee schedule)</i>								105%
<i>Average volume-weighted outpatient rate (as % of Medicaid fee schedule)</i>								105%

Quality Measures

Are Healthcare Effectiveness Data and Information Set (HEDIS) Measures available?

Yes No

Are Preventable Hospitalization measures available?

Yes No

Are Preventable Emergency Department visit measures available?

Yes No

	2006	2007	2008	2009	2010	2011	2012	2013
Salaries and Benefits								
Full Time Employees								
<i>Executive Management</i>			3	3	3	3	4	4
<i>Governmental Affairs/Lobbyists (including legal counsel)</i>			0.25	0.25	0.25	0.5	0.5	0.5
<i>Other</i>			6	7	15	16	17	27
Highest Salary			250000	250000	257500	262650	275782	289572
Executive Compensation Packages								